

ADDENDUM NO. 1

PHASE ONE ADA PARATRANSIT SERVICE

RFP Number	2026-82126	Addendum Date	August 27, 2026
RFP Title	ADA Paratransit Services	Original Issue	August 21, 2026
Proposal Due	September 23, 2026	Time	3:00 p.m. MDT

PURPOSE AND EFFECT

This addendum supplements the issued RFP with common Phase One service and pricing assumptions so all prospective contractors prepare proposals on the same basis. The RFP is not being reissued. Except as expressly supplemented by this addendum, all RFP terms, conditions, schedules and submission requirements remain unchanged.

REPLACEMENT OF PRICING FORM

The **Required Three-Year Price Response** included in this Addendum replaces and supersedes the original Price Proposal Form and any inconsistent pricing instructions contained in the RFP. Proposers shall complete and submit the revised form included in this Addendum; **the original pricing form shall not be used**. If any response form or instruction in the RFP conflicts with this Addendum, this Addendum controls.

PHASE ONE SCOPE

Phase One is limited to complementary ADA paratransit service associated with the SCRTD Yellow and Silver fixed-route corridors, including the Sunland Park/Santa Teresa service area and applicable route portions extending into El Paso. Service will be based from the Sunland Park Mobility and Energy Hub. Phase Two is excluded from this procurement and will be handled through a separate future procurement after SCRTD evaluates the existing route network.

COMMON PLANNING ASSUMPTIONS

Annual ADA Trips	Annual Platform Hours	Annual Vehicle Miles	SCRTD EVs	Normal Vehicles in Service	Authorized Capacity
5,000	3,200	55,000-60,000	4	1-2	Up to 3

Planning estimates only; quantities are not guaranteed minimums or maximums. Proposers remain responsible for staffing compliant service during applicable Yellow and Silver operating days and hours.

COST RESPONSIBILITY

CONTRACTOR-PROVIDED / INCLUDED IN PRICE	SCRTD-PROVIDED / EXCLUDED FROM PRICE
- Drivers and all wages, benefits, payroll taxes, relief and backup staffing - Reservations, customer service, scheduling, dispatching and manifests - Project management, supervision, safety, training, reporting and quality control - Contractor technology, communications, overhead, required insurance obligations and profit	- Four ADA-accessible battery-electric vehicles and capital cost - Charging infrastructure, electricity and normal facility energy - SCRTD vehicle insurance, registration, maintenance, repairs and tires - Operating, parking, charging and approved staff-support space at Sunland Park

REQUIRED THREE-YEAR PRICE RESPONSE

Complete all applicable fields. Year 1 shall include every contractor cost required for Phase One except items expressly provided by SCRTD on Page 1. Do not include SCRTD-provided vehicle, charging, electricity, vehicle insurance, vehicle maintenance, repair, tire or facility costs in any price line. Enter **Included** when a cost is carried in another line and identify that line. One-time startup cost is paid only in Year 1.

Line 3 must include driver wages, benefits, payroll taxes, relief and backup staffing, and other personnel-related service costs unless clearly identified in another price line.

Legal Proposer Name		Authorized Representative	
Date		Phone / Email	

#	PRICE COMPONENT	UNIT / FORMULA	PROPOSED RATE	EXTENDED / ANNUAL PRICE
1	Startup / transition / implementation	Lump sum	\$_____	\$_____
2	Reservations, scheduling, dispatch, customer service and management	Annual	\$_____	\$_____
3	Driver staffing and personnel-related service costs - Base Scenario	3,200 platform hrs	\$____ / hr	\$_____
4	Road supervision, safety, training and reporting (if separate)	Annual	\$_____	\$_____
5	Technology / scheduling software / licensing (if separate)	Annual	\$_____	\$_____
6	Other required contractor cost (describe): _____	_____	\$_____	\$_____
7	TOTAL YEAR 1 BASE PRICE	Items 1-6		\$_____
8	LESS: One-time startup amount	Item 1		(\$_____)
9	YEAR 1 RECURRING SERVICE SUBTOTAL	Item 7 less Item 1		\$_____
10	YEAR 2 RECURRING SERVICE PRICE	Item 9 x 1.030		\$_____
11	YEAR 3 RECURRING SERVICE PRICE	Item 10 x 1.030		\$_____
12	TOTAL EVALUATED THREE-YEAR BASE TERM	Item 7 + 10 + 11		\$_____

The Total Evaluated Three-Year Base Term excludes Option Years 4 and 5.

PRICING RULES AND SEPARATE EXTENSION OPTION

YEAR 1	YEARS 2 AND 3	OPTION YEARS 4 AND 5
Proposer's base price, including any one-time startup cost.	Recurring Year 1 rates increase 3% at the start of Year 2 and another compounded 3% at the start of Year 3. Three-year evaluated price = Year 1 total + Year 2 recurring + Year 3 recurring.	Separate two-year extension. Not included in the evaluated three-year price. Contractor may submit revised pricing if requested; any option is subject to SCRTD review, approval and written amendment.

ACKNOWLEDGMENT

By signing below, the proposer acknowledges receipt of Addendum No. 1 and agrees to use these Phase One assumptions and revised pricing instructions in preparing its proposal. Include a signed copy of this Addendum with the proposal.

Signature		Printed Name	
Title		Date	

The attached map is a planning reference showing the Yellow and Silver alignments and key locations. Actual complementary ADA paratransit obligations remain governed by the RFP, applicable law and the fixed-route service operating at the time of travel.

PHASE 1-ADA PARATRANSIT SERVICE AREA

