



South Central  
Regional Transit

**June 2026**

# Executive Director's Report

South Central Regional Transit District

Presented to the Board of Directors | June 24, 2026

*David J. Armijo, Executive Director*

# FY2027 Grant Award Highlights



**\$1.89M**

**Total FY2027 Federal Award**

*Beginning October 1, 2026*

**+\$572K**

**Increase Over FY2026**

*~44% year-over-year increase*

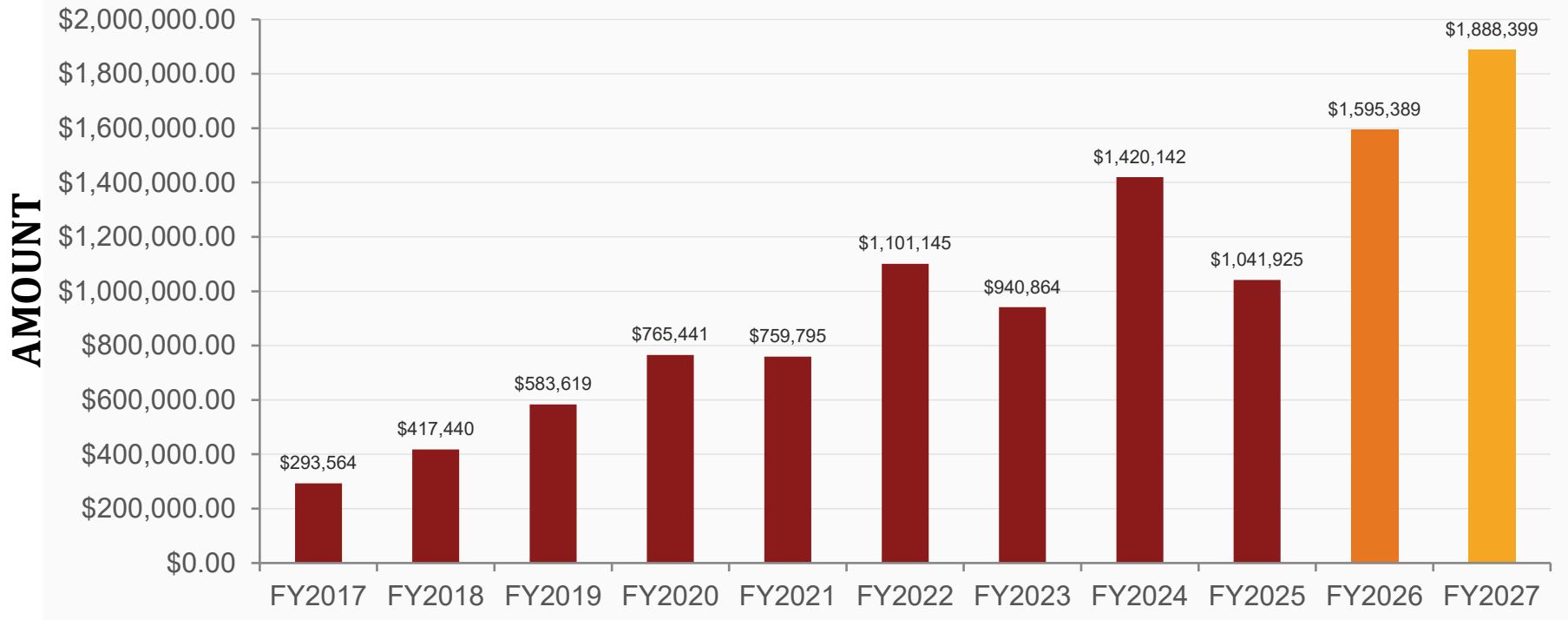
**4th Year**


**Consecutive #1 Ranking**

*New Mexico's top transit system*

- FY2027 award reflects a 543% increase since FY2017
- 4th consecutive year ranked #1 among all New Mexico transit providers
- Funds support operations, fleet expansion, facilities, and mobility services

# 11-Year Federal Funding Growth: FY2017–FY2027



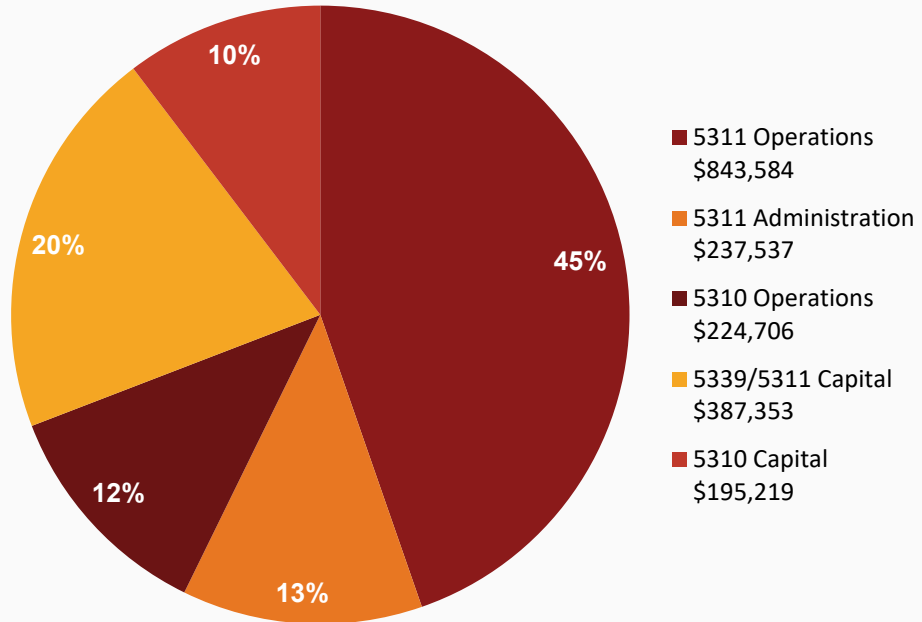
 Total 11-year cumulative investment: \$10.8M | Growth: 543% from FY2017 to FY2027 | FY2027 is 6.4× the FY2017 award

# FY2026 vs. FY2027 Grant Comparison



Grant Category	FY2026 Federal	FY2027 Federal	Change
5310 Capital	\$171,013	\$195,219	+\$24,206
5310 Operations (NEW)	\$0	\$224,706	+\$224,706
<b>Total 5310</b>	<b>\$171,013</b>	<b>\$419,925</b>	<b>+\$248,912</b>
5311 Administration	\$197,947	\$237,537	+\$39,589
5311 Operations	\$702,194	\$843,584	+\$141,390
5339/5311 Capital	\$245,457	\$387,353	+\$141,896
<b>Total 5311/5339</b>	<b>\$1,145,599</b>	<b>\$1,468,473</b>	<b>+\$322,875</b>
<b>TOTAL FEDERAL AWARD</b>	<b>\$1,316,611</b>	<b>\$1,888,399</b>	<b>+\$571,788</b>

# FY2027 Funding by Category



## Operations & Admin

**69%**

of FY2027 funding supports daily service delivery

## Capital Investment

**31%**

allocated to fleet & facility improvements

## 5310 Mobility

**\$419,925** supports seniors & persons with disabilities

# Statewide Performance Recognition



# #1

RANKED IN NEW MEXICO

## 4th Consecutive Year as New Mexico's #1 Transit System

### NMDOT Performance Index Criteria:

Ridership & Service Growth

Operational Efficiency

Grant Administration

Financial Performance

Service Effectiveness

Organizational Management

*This recognition validates SCRTD's commitment to accountability, customer service, and responsible stewardship of public funds — and positions the agency favorably for future funding opportunities and regional partnerships.*

# FY2027 Strategic Priorities & Use of Funds



## Transit Operations

Maintain and enhance regional transit service delivery and daily operations across the service area



## Admin & Program Mgmt

Support administrative functions, compliance, and effective grant management



## Mobility Services

Expand mobility programs for seniors and individuals with disabilities (5310)



## Fleet Expansion

Vehicle replacement and fleet expansion — new expansion vans and capital improvements



## Facility & Infrastructure

Facility and infrastructure improvements to support growing operations



## Future Mobility

Transportation innovation and future mobility initiatives identified by the Board



# A Strong Foundation for the Future

✓ \$1.89M in FY2027 federal awards — a 543% increase since FY2017

✓ 4th consecutive year as New Mexico's #1 ranked transit system

✓ \$10.8M in cumulative federal investment over 11 years

✓ Expanding services, fleet, facilities & mobility for all communities