

**SOUTH CENTRAL REGIONAL TRANSIT DISTRICT BOARD OF DIRECTORS**

**June 24, 2026-1:30 PM**

**DOÑA ANA COUNTY COMMISSION CHAMBERS**

**845 N MOTEL BLVD. LAS CRUCES, NM 88004**

**AGENDA**



**CONSENT AGENDA/OPPORTUNITY FOR PUBLIC COMMENT**

All items listed under the Consent Agenda item are considered to be routine and non-controversial. The Consent Agenda items will be considered and may be approved by one motion if no member of the Board or Audience wishes to comment or ask questions. If comment or discussion is desired by anyone, the item will be removed from the Consent Agenda and will be considered in listed sequence with an opportunity for any member of the public to address the Board concerning the item before action is taken.

SCRTD Meeting  
Hosted by BOCC

Meeting link:

<https://donaanacounty.webex.com/donaanacounty/j.php?MTID=m61c16da81794599addfb5319a930577>

Meeting number:

2867 285 5076

Meeting password:

dFGdB92fJt3

Join from a video system or application

Dial [28672855076@donaanacounty.webex.com](tel:28672855076)

You can also dial 173.243.2.68 and enter your meeting number.

Join by phone

+1-415-655-0003 Toll

Access code: 28672855076



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**SOUTH CENTRAL REGIONAL TRANSIT DISTRICT**  
**Board Meeting**  
**June 24, 2026 – 1:30 PM (MST)**  
**Doña Ana County Government Center**  
**845 N. Motel Boulevard Las Cruces, New Mexico 88007**

**AGENDA**

1. Call to Order
2. Pledge of Allegiance
3. Roll Call
4. Approval of Agenda
5. Public Input
6. Executive Director's Report – *David Armijo*
7. **Consent Agenda Items:**

The following items are considered routine, non-controversial, and may be approved by one motion unless a Board member or member of the public requests that an item be removed for separate discussion and action:

8. Approval of South Central Regional Transit District Meeting Minutes of April 22, 2026
9. Resolution Approving South Central Regional Transit District Fixed Assets FY26 Report
10. Resolution Approving and Authorizing the Filing of Applications with the Federal Transit Administration for Federal Transportation Assistance FY2027
11. Resolution Authorizing the South Central Transit District to Seek FTA Review and Federal Reimbursement Resolution for Gillig Bus Procurement – *David Armijo*
12. Discussion and Approval of a Resolution Authorizing South Central Regional Transit to Issue an RFP for an ADA Complementary Paratransit Service Study Pursuant to a Federal Transit Administration (FTA) Request– *David Armijo*
13. Resolution Authorizing South Central Regional Transit District Adopting the FY2028-2032 Infrastructure Capital Improvement Plan (ICIP) – *David Armijo*
14. A Resolution Approving the South Central Regional Transit District Fiscal Year 2027 Annual Budget - *Adam Shea*
15. Board Comments
16. Adjournment - **Next Board Meeting –Meeting on July 22, 2026**

**South Central RTD  
Board of Directors Meeting  
Wednesday,  
April 22, 2026 - 1:30 PM**

**MINUTES**

**MEMBERS PRESENT:**

Manuel Sanchez, SCRTD Chair, Doña Ana County/Commissioner  
Javier Perea, SCRTD Treasurer, City of Sunland Park/Mayor  
Biviana Cadena, SCRTD, Town of Mesilla  
John Munoz, SCRTD Member, City of Las Cruces  
Amanda Carmona, SCRTD Alternate, Village of Williamsburg  
Gabriel Holguin, SCRTD Vice-Chair, City of Anthony/Mayor

**MEMBERS ABSENT:**

Robert Martinez, SCRTD Member, Village of Hatch/Trustee

**SCRTD STAFF:**

David Armijo, SCRTD Executive Director  
Liza Alonzo, SCRTD Executive Assistant  
Sara Vasquez, SCRTD Human Resources  
Adam Shea, SCRTD Finance Manager  
Rosa Isela Talamantes, SCRTD Senior Accountant  
Loretta Gallegos, SCRTD Transit Manager

**OTHERS PRESENT:**

• **CALL TO ORDER**

Manuel Sanchez called the meeting to order at 1:30 p.m.

• **PLEDGE OF ALLEGIANCE**

ALL STAND FOR THE PLEDGE OF ALLEGIANCE.

• **ROLL CALL**

A quorum was determined to be present.

• **APPROVAL OF THE AGENDA**

Motioned by John Munoz, second by Manuel Sanchez. Passed unanimously.

• **PUBLIC INPUT**

There was none.

• **APPROVAL OF SCRTD MEETING MINUTES OF MARCH 25, 2026**

Motioned by John Munoz, second by Javier Perea. Passed unanimously.

• **EXECUTIVE DIRECTOR'S REPORT - DAVID ARMIJO**

David Armijo reported on the Jupiter project. There have been discussions with BIA and Oracle personnel and several Board Members. This is a project to create a two-year mobility pilot program. Oracle is excited about the air quality and energy aspects of the project, including bus shelters as well as vehicles. David Armijo is considering two vans and a spare, costing around \$300,000 for all three. Operations costs for a two-year project is around \$150,000 for drivers and maintenance. Partners would include the City of Sunland Park, Dona Ana County, the Border Industrial Association, and now Mr. Armijo is speaking to Jupiter. He has drafted a letter to Stack and the Borderplex for the Chair to open discussions. Tessa Abeyta is one of the Borderplex PIOs, and Mr. Armijo hopes to talk to her soon to get things started. Research will be done into the proper times of day to run the routes and satisfaction surveys will be done. SCRTRD has worked with BIA doing vanpools before, but it did not quite work out due to the strange shift timing. Mr. Armijo thinks that the routes need to work something like the routes in Sierra County do, with small circulator routes and then a connection to the larger routes. David Armijo hopes for feedback from the Board, and some sort of endorsement or authorization. It is possible that some of the grants can be tied into it as well. He hopes to get more private sector funding from the various partners and to launch the project this fall. SCRTRD just picked up two more EV vans yesterday, so there are plenty of small vehicles to use for this project. This project could tie into the Ten Year Plan by adding service to the Business Industrial Park as well as Santa Teresa. Mr. Armijo believes that if the only service is to Jupiter, it will fail. It must combine both locations. As the project continues, more micro-transit routes could be added. Manuel Sanchez is excited about this project and feels that the County would be likely to help out provided that funds can be obtained for capital outlay. Mr. Armijo feels that it will be very successful to start out with the smaller vehicles and work up to larger ones as ridership increases. Discussion included public input, adding the DACC campuses to bring people to job training, and other places. It is important to keep the City of Las Cruces in the loop and Mr. Armijo plans to also include the City of Anthony in the project.

- **DISCUSSION AND APPROVAL OF RESOLUTION AUTHORIZE SCRTRD TO ENTER INTO A COOPERATIVE PURCHASING AGREEMENT WITH WASHINGTON STATE DES - DAVID ARMIJO**

David Armijo reported that staff has been working on cooperative agreements with other areas for quite some time. This is a good, far-reaching agreement and will allow SCRTRD to work with multiple companies. This contract will go into effect in July and will facilitate future purchases of vehicles while saving a bit on pricing. Staff is capable of doing the purchasing without the contract, but it would take much more time and effort.

Resolution motioned by Javier Perea, second by Manuel Sanchez. Passed unanimously.

- **A RESOLUTION APPROVING THE SOUTH CENTRAL REGIONAL TRANSIT FTA SECTION 5310 ELECTRIC DEMAND RESPONSE INTO LAS CRUCES SERVICE AREA FY 2027 (2 EVs)**

David Armijo reported that the State has requested a justification for receiving grants for new vehicles. SCRTRD has found the EVs to be very effective and popular and it is

expected that the ADA demand/response project will use the small EVs. SCRTD has been requested to be prepared to serve both the Mesilla Valley/Las Cruces area and El Paso. Some of the routes may receive an exemption from the ADA requirement, thus reducing cost a bit.

Resolution motioned by John Munoz, second by Manuel Sanchez. Passed unanimously.

- **A RESOLUTION APPROVING THE SOUTH CENTRAL REGIONAL TRANSIT AMENDMENT TO THE FY2026 BUDGET - ADAM SHEA**

Adam Shea reported that the budget amendment will increase Expenditures by \$573,835.61 mostly due to increases in salary and employee benefits, with some being caused by projects such as renting the El Paso bus stops, working on the microgrid, and improving facilities. After calculating the revenues and expenditures, the account balance is \$136,100.54. Mr. Shea is also requesting an adjustment between the Operating Revenue and Capital, such as moving the Ten Year Plan from Capital to Revenue. The current balance in the account will carry over to the next fiscal year.

Resolution motioned by Gabriel Holguin, second by Manuel Sanchez. Passed unanimously.

- **A RESOLUTION APPROVING THE SOUTH CENTRAL REGIONAL TRANSIT FY 2026 3rd QUARTER FINANCIAL REPORT - ADAM SHEA**

Adam Shea reported that Cash Balance is \$406,090.93 in the Operating and Money Market accounts. Expenditures total \$2,934,550.82 which is about 74.6% of the overall Expenditures budget, including employee wages of around \$1.7 million; employee benefits of around \$531,000; travel and maintenance of around \$230,000; supplies of around \$28,000; insurance almost \$40,000; contractual services of \$178,000; and operating costs of \$231,000. For Operating Revenue, SCRTD has collected a total of \$2,436,611.59 which is about 59.7% of the overall budget. Membership dues are \$133,000; MOUs and grants are \$2,236,000; other revenues are about \$67,000; this gives a remaining balance of \$873,630.35 yet to collect. Capital revenues are \$2,180,133.30 which is 23% of the overall budget. Capital is the largest section of the budget at \$9.4 million: Fund 5303 has collected \$60,000 and Fund 5310 has collected \$299,000 to reimburse for vehicles; State and local funds are \$1,104,000; Fund 5307 is \$71,000 but when the grants clear there should be over \$918,000 available to draw on; Fund 5339 is \$644,192. There is still \$5,022,971.51 in the Capital budget and some of those items will carry over into the next fiscal year. David Armijo reported that the FY2024 grant has been approved and should be available for use in a few weeks. There are no grants that are currently in danger of expiring.

Resolution motioned by Gabriel Holguin, second by Manuel Sanchez. Passed unanimously.

- **DISCUSSION OF THE SOUTH CENTRAL REGIONAL TRANSIT FY 2027 PRELIMINARY BUDGET - ADAM SHEA**

Adam Shea reported that Personnel Costs will increase by 3.5% in wages. One Budget Analyst position will be added. The total wages will amount to \$3,255,454.61. If the

wage increase were to be only 3%, total wages would be only \$11,841.24 less. The employees are currently severely below the expected wage and 3.5% will bring it closer to standard wages. Mr. Shea will be ensuring departmental budget review in FY27. He will be looking at Administration, Operations, and Maintenance. He showed a breakdown of each department's expenditures with both the 3.5% increase and the 3% increase. One of the main increases has been due to an increase in health benefits. The 3.5% increase would be a total of 8.8% over the numbers in 2024 while the 3% increase would only be about an 8.4% increase. Mr. Shea showed anticipated revenue of \$4,240,520.53 which is roughly 6.9% over 2026. Estimates show that if the 3.5% wage increase is implemented, expenditures would be over by about \$50,000 while if the 3% increase is implemented, expenditures would be over by about \$34,000. Mr. Shea reiterated that these are all estimates and the actual numbers will be available for presentation next month. He had hoped to receive the numbers from DOT by now, but they have not arrived. Capital is anticipated to have a total of \$8,400,573.01 including the amounts rolling over from 2026 and new funds. This is a decrease of 12.1% from 2026. The actual revenue items will be adjusted once the numbers are provided. David Armijo reported that SCRTD has a fairly high retention rate except among the bus operators. He can bring more details next month. Manuel Sanchez indicated that the difference between the two wage increase options is small enough that the 3.5% would be his choice.

- **BOARD COMMENTS**

Manuel Sanchez asked David Armijo for an update on the discussions with T or C. David Armijo reported that he has reached out to both T or C and Elephant Butte. He had a follow-up meeting a few weeks ago with both the Mayor and the City Manager. They are committed and wish to join the SCRTD. The work on the bus stop at the Walmart is what opened the door. Adam Shea has sent a letter regarding costs and he has added it into his budget for next year. They have asked for a summer program, which was in the works before COVID. Staff has created a route for Fridays and Saturdays which would be an expansion of the Blue Route with additional stops in the lake area. Staff believes this can be done at a nominal cost and T or C has offered to help out with that. It is possible that it can be paid for using the grants. Mr. Armijo will bring this to the Board next month. This will also give SCRTD some leverage in the City of Elephant Butte to bring them into the fold, as well.

- **ADJOURNMENT - NEXT BOARD MEETING - MAY 27, 2026**

Motion by Javier Perea, second by Manuel Sanchez. The meeting adjourned at 2:28 p.m.

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Chairperson

**Board Reports:**

**Item # 6: Executive Director Report**

**Item # 7: Consent Items**

**Item # 8: Approval of South Central Regional Transit District Meeting Minutes of April 22, 2026**

**Item # 9: Resolution Approving South Central Regional Transit District Fixed Assets Report**

The Board will review and consider approval of a resolution adopting the South Central Regional Transit District's Fixed Assets Report. The report provides an inventory and valuation of the District's capital assets, including vehicles, equipment, facilities, and other property acquired through local, state, and federal funding sources. Approval of the report will support compliance with financial reporting and asset management requirements and ensure accurate documentation of District-owned assets.

**Item #10: Resolution Approving and Authorizing the Filing of Applications with the Federal Transit Administration for Federal Transportation Assistance FY2027**

The Board will review and consider approval of a resolution authorizing the Executive Director to submit applications for federal transportation assistance through the Federal Transit Administration. The resolution enables the South Central Regional Transit District to apply for funding under 49 U.S.C. Chapter 53, Title 23, and other relevant statutes. It also authorizes the submission of required certifications and executing grants or cooperative agreements to support current and future transit projects.

**Item # 11: Resolution Authorizing the South Central Transit District to Seek FTA Review and Federal Reimbursement Resolution for Gillig Bus Procurement**

The Board will review and consider approval of a resolution authorizing the South Central Regional Transit District to request Federal Transit Administration (FTA) review and approval of its Gillig bus procurement process. The resolution supports compliance with federal procurement requirements and enables the District to seek federal reimbursement for the purchase of transit vehicles. Approval will authorize the Executive Director to submit the necessary documentation and take all actions required to secure federal participation in the procurement project.

**Item # 12: Discussion and Approval of a Resolution Authorizing South Central Regional**

## **Transit to Issue an RFP for an ADA Complementary Paratransit Service Study Pursuant to a Federal Transit Administration (FTA) Request**

The Board will review and consider approval of a resolution authorizing the South Central Regional Transit District to issue a Request for Proposals (RFP) for an ADA Complementary Paratransit Service Study in response to a Federal Transit Administration (FTA) request. The study will evaluate the District's paratransit services, assess compliance with ADA requirements, and identify opportunities to improve service delivery and operational efficiency. Approval will authorize staff to solicit proposals and take the necessary steps to procure professional consulting services for the study.

## **Item # 13: Resolution Authorizing South Central Regional Transit District Adopting the FY2028-2032 Infrastructure Capital Improvement Plan (ICIP)**

The Board will review and consider approval of a resolution adopting the South Central Regional Transit District's FY2028–2032 Infrastructure Capital Improvement Plan (ICIP). The ICIP identifies the District's capital infrastructure priorities and funding needs over the next five years, including transit facilities, vehicle replacements, equipment, and other critical projects. Adoption of the plan will support long-range planning efforts, guide future funding requests, and help position the District for state and federal infrastructure funding opportunities.

## **Item #14: A Resolution Approving the South Central Regional Transit District Fiscal Year 2027 Annual Budget**

The Finance Officer will present the proposed FY2027 Annual Budget for Board review and approval. The budget outlines projected revenues and expenditures, supports planned capital projects and service expansions, and ensures alignment with the District's strategic and operational priorities for the upcoming fiscal year.

**RESOLUTIONS:**

**SOUTH CENTRAL REGIONAL TRANSIT DISTRICT  
COUNTY OF DOÑA ANA**

**Resolution No. FY2026-27**

**A RESOLUTION  
APPROVING THE SOUTH CENTRAL REGIONAL TRANSIT DISTRICT FIXED ASSETS REPORT**

**WHEREAS**, the South Central Regional Transit District (SCRTD) recognizes the importance of maintaining accurate and complete records of its capital assets to support effective financial management, accountability, and compliance with applicable local, state, and federal requirements; and

**WHEREAS**, the SCRTD Fixed Assets Report provides an inventory and valuation of the District's capital assets, including vehicles, equipment, facilities, and other property acquired through local, state, and federal funding sources; and

**WHEREAS**, the Fixed Assets Report supports sound asset management practices and assists the District in maintaining accurate documentation of District-owned assets; and

**WHEREAS**, approval of the Fixed Assets Report demonstrates the District's commitment to financial transparency, accountability, and responsible stewardship of public resources.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE SOUTH CENTRAL REGIONAL TRANSIT DISTRICT THAT:**

1. The South Central Regional Transit District hereby approves and adopts the SCRTD Fixed Assets Report as presented.
2. The Fixed Assets Report shall serve as the official record of the District's capital assets for financial reporting and asset management purposes.
3. The Executive Director is authorized to take any actions necessary to implement and maintain the Fixed Assets Report and related asset management practices.
4. This Resolution supersedes Resolution No. N/A.

**PASSED, APPROVED, AND ADOPTED** by the Board of Directors of the South Central Regional Transit District at its meeting held on June 24<sup>TH</sup>, 2026.

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Manuel A. Sanchez  
SCRTD Board Chair

ATTEST:

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David Armijo  
Executive Director, South Central Regional Transit District

**SOUTH CENTRAL REGIONAL TRANSIT DISTRICT  
COUNTY OF DOÑA ANA**

**Resolution No. FY2026-28**

**A RESOLUTION  
APPROVING AND AUTHORIZING THE FILING OF APPLICATIONS WITH THE FEDERAL  
TRANSIT ADMINISTRATION FOR FEDERAL TRANSPORTATION ASSISTANCE FY2027**

**WHEREAS**, the South Central Regional Transit District (SCRTD) is authorized to provide public transportation services and pursue funding opportunities that support the mobility needs of residents throughout its service area; and

**WHEREAS**, the Federal Transit Administration (FTA) provides federal transportation assistance under **49 U.S.C. Chapter 53, Title 23, and other applicable federal statutes and programs** to support public transportation capital, operating, planning, and related projects; and

**WHEREAS**, the South Central Regional Transit District desires to apply for federal transportation assistance to support current and future transit projects that improve public transportation services and infrastructure; and

**WHEREAS**, the Federal Transit Administration requires the submission of applications, certifications, assurances, grant agreements, cooperative agreements, and related documents as part of the funding process; and

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE SOUTH CENTRAL REGIONAL TRANSIT DISTRICT THAT:**

1. The South Central Regional Transit District hereby authorizes the filing of applications with the Federal Transit Administration for federal transportation assistance under **49 U.S.C. Chapter 53, Title 23, and other applicable federal programs**.
2. The Executive Director is authorized to execute and file all applications, certifications, assurances, grant agreements, cooperative agreements, and any other documents required to obtain federal transportation assistance.
3. The Executive Director is further authorized to take all actions necessary to carry out the purposes of this Resolution and to administer any federal funds awarded to the District.
4. The South Central Regional Transit District agrees to comply with all applicable federal statutes, regulations, executive orders, and program requirements associated with the receipt and administration of federal transportation assistance.
5. This Resolution supersedes Resolution No. N/A.

**PASSED, APPROVED, AND ADOPTED** by the Board of Directors of the South Central Regional Transit District at its meeting held on June 24<sup>TH</sup>, 2026.

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Manuel A. Sanchez  
SCRTD Board Chair

ATTEST:

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David Armijo  
Executive Director, South Central Regional Transit District

**SOUTH CENTRAL REGIONAL TRANSIT DISTRICT  
COUNTY OF DOÑA ANA**

**Resolution No. FY2026-29**

**A RESOLUTION  
AUTHORIZING THE SOUTH CENTRAL REGIONAL TRANSIT DISTRICT TO SEEK FEDERAL  
TRANSIT ADMINISTRATION (FTA) REVIEW AND FEDERAL REIMBURSEMENT FOR GILLIG  
BUS PROCUREMENT**

**WHEREAS**, the South Central Regional Transit District (SCRTD) is committed to maintaining and improving public transportation services through the acquisition of safe, reliable, and accessible transit vehicles; and

**WHEREAS**, the District has undertaken the procurement of Gillig transit buses to support current and future transportation needs within its service area; and

**WHEREAS**, the Federal Transit Administration (FTA) requires review and approval of certain procurement activities to ensure compliance with applicable federal procurement regulations and grant requirements; and

**WHEREAS**, obtaining FTA review and approval of the Gillig bus procurement process is necessary to establish eligibility for federal reimbursement associated with the purchase of transit vehicles; and

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE SOUTH CENTRAL REGIONAL TRANSIT DISTRICT THAT:**

1. The South Central Regional Transit District hereby authorizes the submission of a request to the Federal Transit Administration for review and approval of the District's Gillig bus procurement process.
2. The Executive Director is authorized to prepare, execute, and submit all applications, certifications, supporting documentation, and other materials required by the Federal Transit Administration in connection with the procurement review process.
3. The Executive Director is further authorized to take all actions necessary to seek and obtain federal reimbursement for eligible costs associated with the procurement of Gillig transit buses.
4. The South Central Regional Transit District agrees to comply with all applicable federal procurement requirements, grant conditions, and Federal Transit Administration regulations related to the procurement and reimbursement process.
5. This Resolution supersedes Resolution No. N/A.

**PASSED, APPROVED, AND ADOPTED** by the Board of Directors of the South Central Regional Transit District at its meeting held on June 24<sup>TH</sup>, 2026.

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Manuel A. Sanchez  
SCRTD Board Chair

ATTEST:

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David Armijo  
Executive Director, South Central Regional Transit District

**SOUTH CENTRAL REGIONAL TRANSIT DISTRICT  
COUNTY OF DOÑA ANA**

**Resolution No. FY2026-30**

**A RESOLUTION**

**AUTHORIZING THE SOUTH CENTRAL REGIONAL TRANSIT DISTRICT TO ISSUE A REQUEST FOR PROPOSALS (RFP) FOR AN ADA COMPLEMENTARY PARATRANSIT SERVICE STUDY PURSUANT TO A FEDERAL TRANSIT ADMINISTRATION (FTA) REQUEST**

**WHEREAS**, the South Central Regional Transit District (SCRTD) is committed to providing safe, accessible, and efficient public transportation services for all residents, including individuals with disabilities; and

**WHEREAS**, the Americans with Disabilities Act (ADA) requires public transit providers to offer complementary paratransit services to eligible individuals who are unable to use fixed-route transit services; and

**WHEREAS**, the Federal Transit Administration (FTA) has requested that the South Central Regional Transit District conduct an ADA Complementary Paratransit Service Study to evaluate existing services and ensure compliance with applicable federal requirements; and

**WHEREAS**, the proposed study will assess the District's paratransit services, evaluate compliance with ADA regulations, identify opportunities for service improvements, and recommend strategies to enhance operational efficiency and customer service; and

**WHEREAS**, professional consulting services are required to conduct the study and provide recommendations that will assist the District in meeting current and future ADA complementary paratransit service obligations.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE SOUTH CENTRAL REGIONAL TRANSIT DISTRICT THAT:**

1. The South Central Regional Transit District hereby authorizes the issuance of a Request for Proposals (RFP) for professional consulting services to conduct an ADA Complementary Paratransit Service Study.
2. The Executive Director is authorized to develop, advertise, and distribute the Request for Proposals and to take all actions necessary to solicit and evaluate proposals in accordance with applicable procurement requirements.
3. The Executive Director is further authorized to negotiate and execute agreements, subject to applicable procurement policies and Board approval requirements, for consulting services necessary to complete the study.
4. The ADA Complementary Paratransit Service Study shall evaluate existing paratransit operations, assess compliance with ADA requirements, and identify opportunities to improve service delivery, operational effectiveness, and customer experience.
5. The South Central Regional Transit District agrees to comply with all applicable federal, state, and local requirements associated with the procurement and administration of consulting services related to this study.
6. This Resolution supersedes Resolution No. N/A.

**PASSED, APPROVED, AND ADOPTED** by the Board of Directors of the South Central Regional Transit District at its meeting held on June 24<sup>TH</sup>, 2026.

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Manuel A. Sanchez  
SCRTD Board Chair

ATTEST:

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David Armijo  
Executive Director, South Central Regional Transit District

**SOUTH CENTRAL REGIONAL TRANSIT DISTRICT  
COUNTY OF DOÑA ANA**

**Resolution No. FY2026-31**

**A RESOLUTION  
ADOPTING THE FY2028–2032 INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN (ICIP) FOR THE  
SOUTH CENTRAL REGIONAL TRANSIT DISTRICT**

**WHEREAS**, the South Central Regional Transit District (SCRTD) recognizes that the financing and development of public infrastructure projects are essential to maintaining and improving transportation services throughout its service area; and

**WHEREAS**, systematic capital improvements planning is an effective tool for identifying infrastructure needs, establishing project priorities, and pursuing funding opportunities necessary to support the District’s mission and long-term goals; and

**WHEREAS**, the FY2028–2032 Infrastructure Capital Improvement Plan (ICIP) identifies the District’s capital infrastructure priorities and funding needs for the next five years, including transit facilities, vehicle replacements, equipment acquisitions, technology improvements, and other critical transportation projects; and

**WHEREAS**, adoption of the ICIP supports long-range planning efforts, assists the District in coordinating infrastructure development activities, and strengthens the District’s ability to pursue state and federal funding opportunities; and

**WHEREAS**, the ICIP is intended to serve as a working planning document that will be reviewed and updated annually to reflect changing priorities, funding availability, and infrastructure needs.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE SOUTH CENTRAL REGIONAL TRANSIT DISTRICT THAT:**

1. The South Central Regional Transit District hereby adopts the attached **FY2028–2032 Infrastructure Capital Improvement Plan (ICIP)** as the District’s official capital planning document.
2. The ICIP shall serve as a guide for identifying, prioritizing, and pursuing infrastructure and capital improvement projects necessary to support the District’s transportation services and operational needs.
3. The Executive Director is authorized to submit the adopted ICIP to the appropriate state and federal agencies and to take all actions necessary to support the implementation and annual update of the plan.
4. The Board recognizes that the ICIP is a planning document and that inclusion of a project within the plan does not constitute authorization of funding or project implementation without future Board action, as required.
5. The South Central Regional Transit District intends for the ICIP to be used as a working document to support rational, long-range capital planning, budgeting, and infrastructure development.
6. This Resolution supersedes Resolution No. N/A.

**PASSED, APPROVED, AND ADOPTED** by the Board of Directors of the South Central Regional Transit District at its meeting held on June 24<sup>TH</sup>, 2026.

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Manuel A. Sanchez  
SCRTD Board Chair

ATTEST:

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David Armijo  
Executive Director, South Central Regional Transit District

**SOUTH CENTRAL REGIONAL TRANSIT DISTRICT  
COUNTY OF DOÑA ANA**

**Resolution No. FY2026-32**

**A RESOLUTION  
APPROVING THE SOUTH CENTRAL REGIONAL TRANSIT DISTRICT FISCAL YEAR 2027 ANNUAL  
BUDGET**

**WHEREAS**, the South Central Regional Transit District (SCRTD) is required to adopt an annual operating budget to provide for the efficient administration of District programs, services, and activities; and

**WHEREAS**, the proposed Fiscal Year 2027 Annual Budget has been prepared in accordance with applicable state laws, financial policies, and budgetary requirements; and

**WHEREAS**, the FY2027 Annual Budget outlines projected revenues and expenditures necessary to support the District's operations, capital improvement projects, vehicle replacement programs, service enhancements, and administrative functions; and

**WHEREAS**, the proposed budget reflects the District's commitment to fiscal responsibility, sound financial management, and the effective use of local, state, and federal resources; and

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE SOUTH CENTRAL REGIONAL TRANSIT DISTRICT THAT:**

1. The South Central Regional Transit District hereby approves and adopts the **Fiscal Year 2027 Annual Budget** as presented.
2. The FY2027 Annual Budget shall serve as the official financial plan of the District for the fiscal year beginning July 1, 2026, and ending June 30, 2027.
3. The Executive Director and Finance Officer are authorized to implement and administer the adopted budget in accordance with applicable laws, regulations, and District policies.
4. The Executive Director is authorized to make budgetary adjustments as permitted by law and District policy and to take all actions necessary to carry out the purposes of the adopted budget.
5. The Board of Directors finds that the FY2027 Annual Budget supports the District's operational needs, planned capital projects, service improvements, and financial sustainability goals.
6. This Resolution supersedes Resolution No. N/A.

**PASSED, APPROVED, AND ADOPTED** by the Board of Directors of the South Central Regional Transit District at its meeting held on June 24<sup>TH</sup>, 2026.

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Manuel A. Sanchez  
SCRTD Board Chair

ATTEST:

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David Armijo  
Executive Director, South Central Regional Transit District