

# SCRTD FY2027 Budget Request

Doña Ana County  
Commission  
March 25, 2026  
South Central Regional  
Transit District



South Central  
Regional Transit

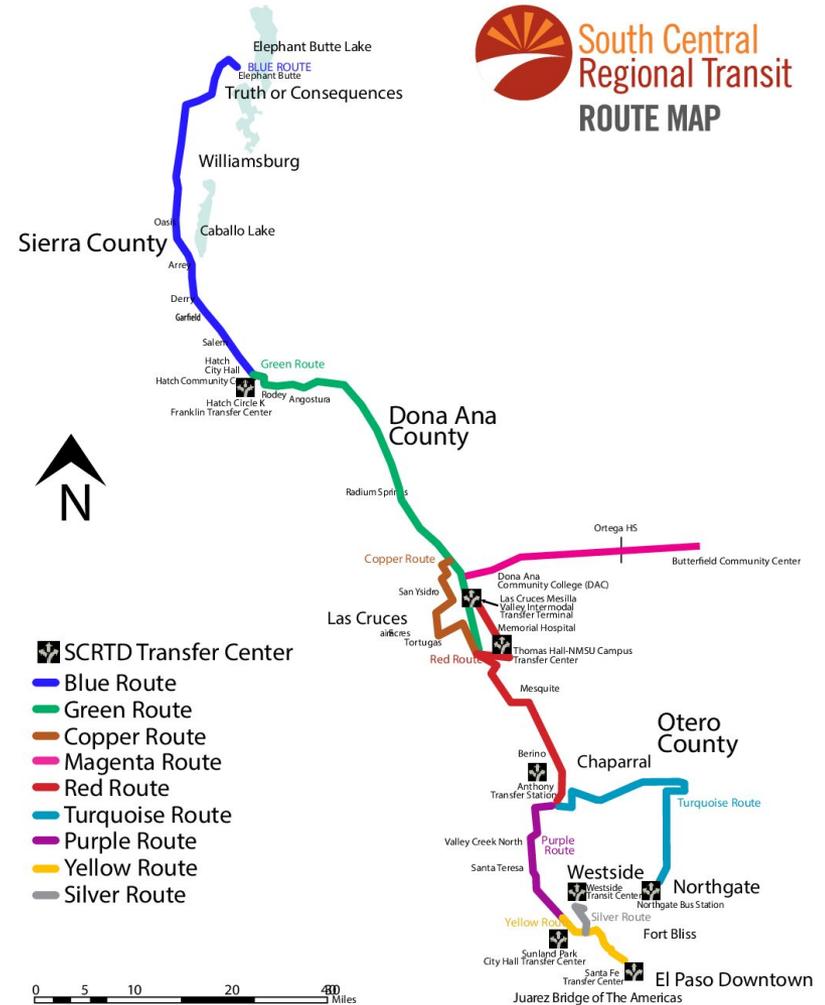
An aerial view of a transit depot. In the foreground, two yellow electric buses are parked at charging stations. The bus on the left is labeled '2503' and '100% ELECTRIC'. The bus on the right is labeled '2501' and '100% ELECTRIC'. The depot has several large buildings with garage doors. In the background, there are mountains and a cityscape. A red rectangular bar is in the top left corner.

# Opening Message

- SCRTD has grown from a startup transit system into a regional mobility network.
- Ridership continues to grow and service has expanded across Doña Ana County.
- Today we request continued partnership to sustain and expand these services.

# What SCRTD Delivers

- Regional transit service connecting:
- Las Cruces
- Sunland Park
- Anthony
- Chaparral
- Hatch
- Santa Teresa
- Connections to El Paso





## Ridership Growth

- Ridership has grown from approximately 45,000 trips annually to nearly 200,000.
- FY2026 projected ridership: 195,417 passenger trips.

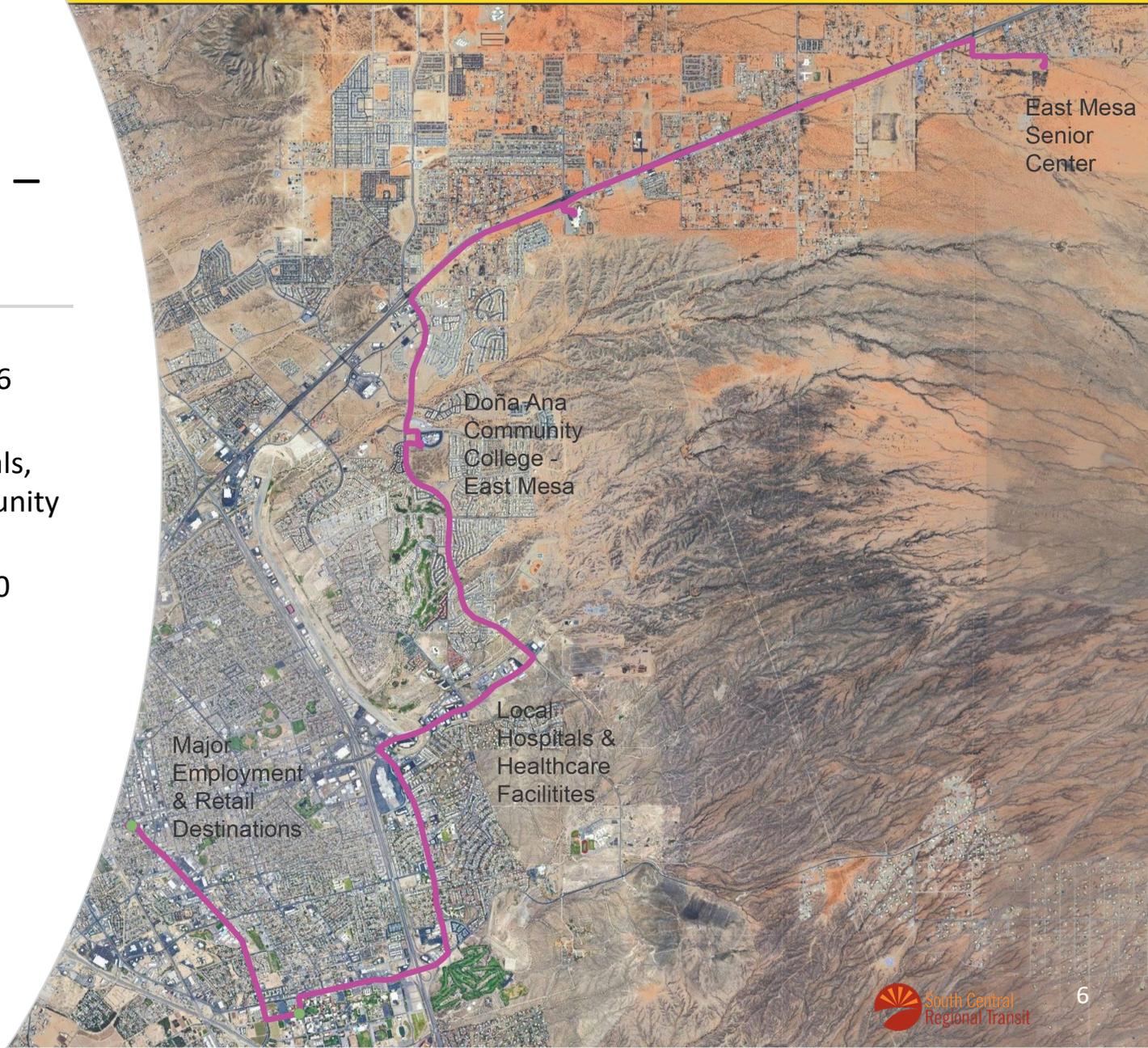
# Service Improvements Delivered

- Weekend service added across the corridor serving Hatch, Doña Ana Village, Las Cruces, Anthony, Sunland Park, and Chaparral.
- Turquoise Route now operates hourly.
- Yellow Route operates every 45 minutes.

# Magenta Route (East Mesa)

## Magenta Route – East Mesa

- Launched Winter 2026
- Connects East Mesa Senior Center, hospitals, and Doña Ana Community College.
- Projected 6,000–8,000 annual trips.





# Federal Funding Leverage



County investment unlocks federal funding.



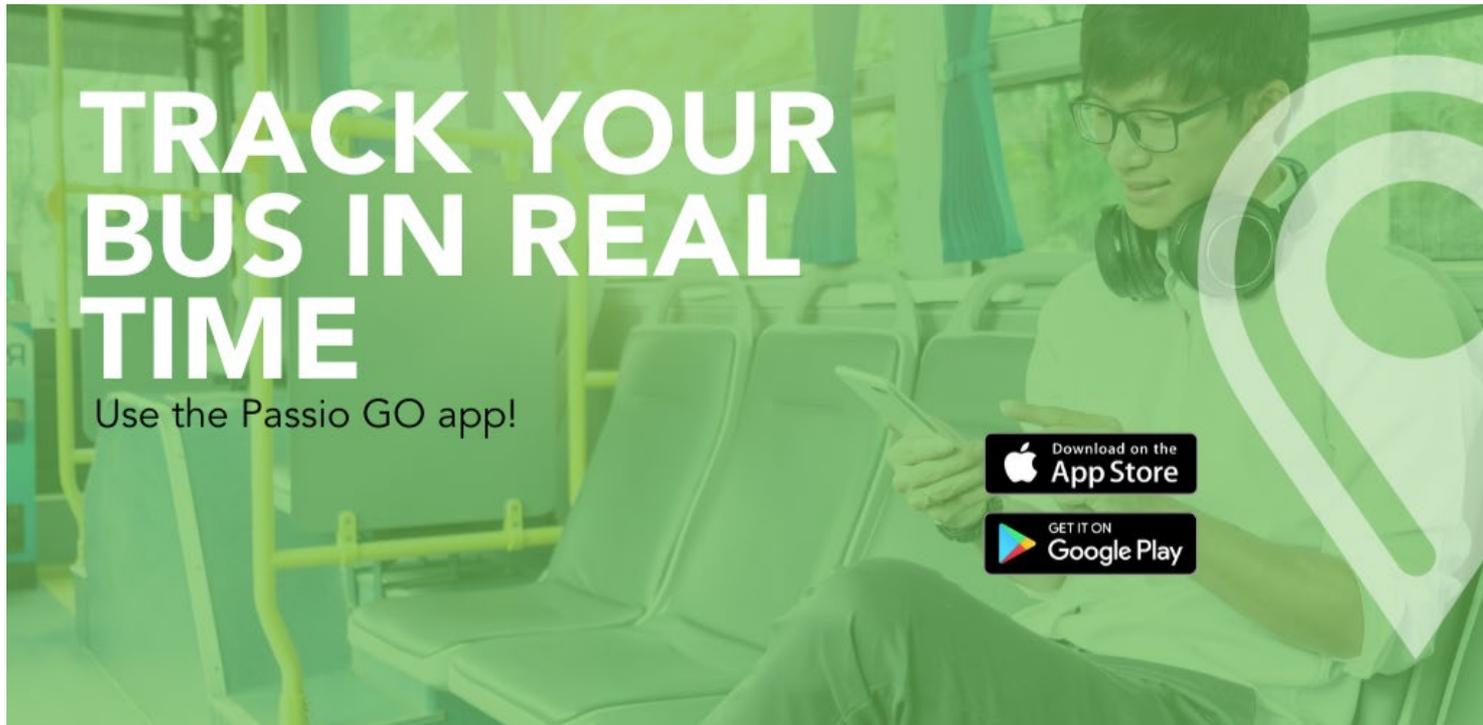
\$1 County operating support = \$1 federal match.



\$1 County capital investment = approximately \$4 federal funds.

## Technology & Modernization

- Mobile app with real-time tracking and digital maps.
- Fare integration beginning 2027.
- Microtransit deployment.



**TRACK YOUR  
BUS IN REAL  
TIME**

Use the Passio GO app!

Download on the  
App Store

GET IT ON  
Google Play

## Regional Funding Coordination

---

- SCRTD coordinates federal transit funding through:
- El Paso MPO
- Mesilla Valley MPO
- Expanding funding opportunities for transit services.



**Mesilla Valley MPO**  
Metropolitan Planning Organization



# FY2027 Funding Request

---

FY2027 Request:  
\$1,306,776

FY2028 Projected:  
\$1,345,979

Supports  
continued service  
growth and system  
modernization.

# Closing Message



SCR TD TRANSFORMS LOCAL INVESTMENT INTO REGIONAL MOBILITY.



CONTINUED PARTNERSHIP WILL EXPAND ACCESS TO JOBS, HEALTHCARE, AND EDUCATION ACROSS DOÑA ANA COUNTY.



WE RESPECTFULLY REQUEST APPROVAL OF THE FY2027 BUDGET REQUEST.