

South Central Regional Transit District

Resolution Number: 2026-19

A RESOLUTION APPROVING THE FY2026 MEMBERSHIP DUES ADJUSTMENT BASED ON UPDATED CPI AND POPULATION DATA

WHEREAS, the South Central Regional Transit District (SCRTD) Board of Directors met in a duly noticed meeting on February 25, 2026; and,

WHEREAS, SCRTD membership dues are calculated on a per-capita basis and serve as a primary source of recurring operating revenue; and,

WHEREAS, the current membership rate of \$0.55 per person generated total revenues of \$132,753.30 based on prior population data, and updated Consumer Price Index (CPI) adjustments for FY2026 establish a revised per-capita rate of \$0.62 per person, which, when applied to the updated 2025 population figures, results in the proposed FY2026 membership dues;

- City of Las Cruces (Population 118,527): \$73,344.51
- Doña Ana County (Population 79,724): \$49,428.88
- Sunland Park (Population 18,185): \$11,274.70
- Town of Mesilla (Population 1,850): \$1,147.00
- Village of Hatch (Population 1,663): \$1,031.06
- City of Anthony (Population 8,958): \$5,553.96
- Town of Williamsburg (Population 459): \$284.58

WHEREAS, the revised dues structure will generate total projected revenues of \$142,064.69, reflecting an increase necessary to offset inflationary cost pressures, including staffing, fuel, materials, contractual services, technology, and regulatory compliance; and,

WHEREAS, the Board has reviewed the fiscal impact and determined the revised dues remain equitable and proportional based on population;

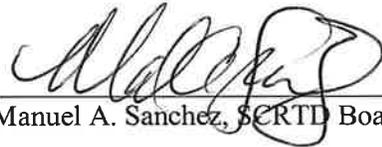
NOW, THEREFORE, BE IT RESOLVED by the South Central Regional Transit District Board of Directors that:

1. The membership dues rate for FY2026 is hereby established at \$0.62 per capita.
2. The individual member contributions listed above are approved.
3. Total projected membership revenue for FY2026 shall be \$142,064.69.
4. The revised dues shall become effective at the beginning of FY2026.
5. SCRTD staff is authorized to update all membership agreements, invoices, and financial records accordingly.

ADOPTED AND APPROVED ON THE 25TH DAY OF FEBRUARY 2026.

ATTEST:

David Armijo, Executive Director



Manuel A. Sanchez, SCRTD Board Chair