



South Central Regional Transit

SCRTD Executive Director's Report

February 25, 2026 Board
Meeting
David Armijo, Executive Director

Ridership Overview

January 2026 Ridership:
16,385

Yellow Route Dominance
reflects 57 percent of
ridership

Stable System Demand with
ridership growth of 13.49
percent for fiscal year

Operations Status

Strong On-Time
Performance

Preventive
Maintenance

Stable Staffing

Financial & Grants

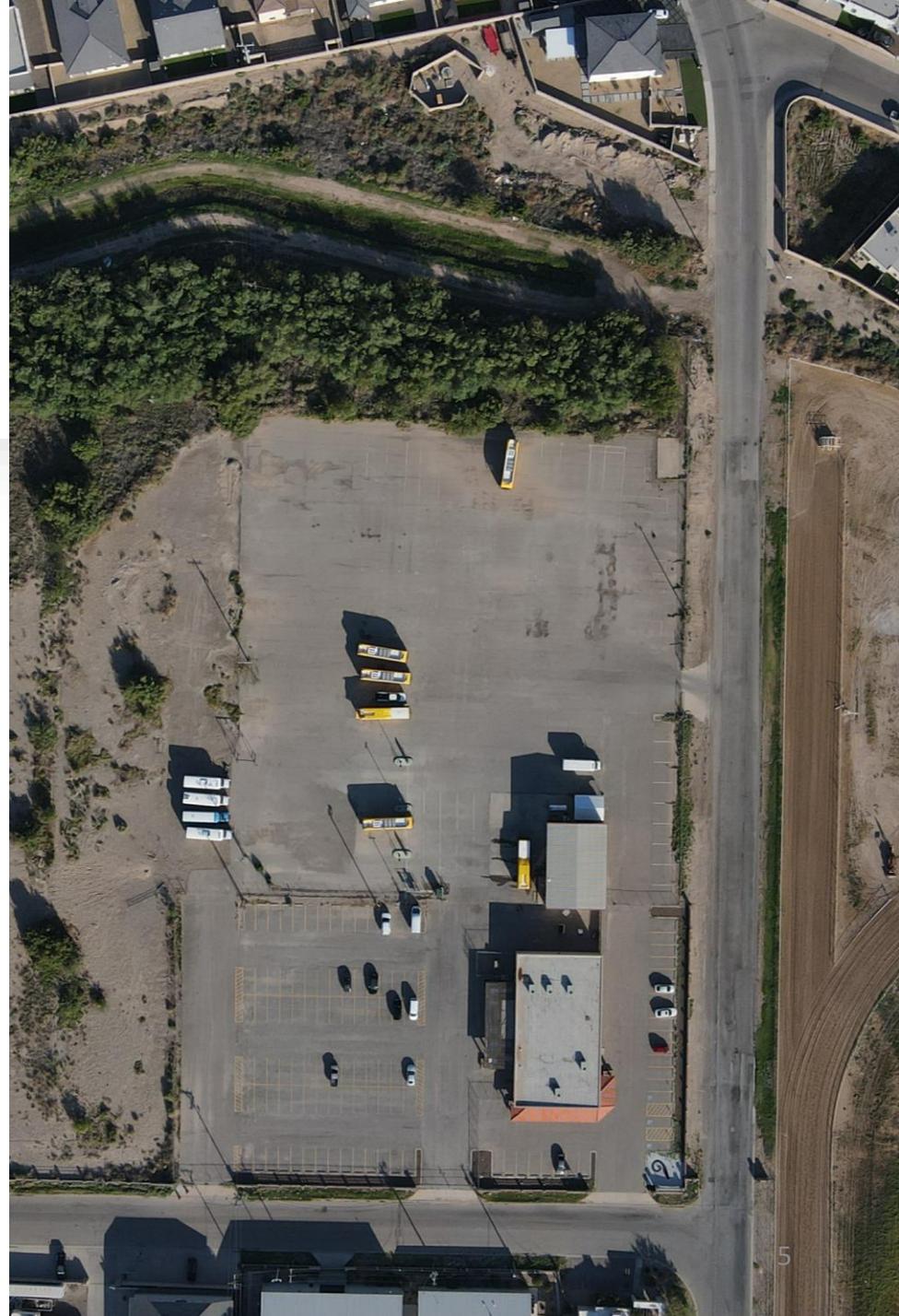
Ongoing
Reimbursements

Grant Compliance

Budget Alignment

Capital Projects

- Sunland Park Micro Transit Hub
 - Solar Array groundbreaking March 2026
 - Charging Stations add fourth station summer 2026
 - Facility Upgrades: New electronic gates and asphalt





Fleet & Technology

- Electric & Hybrid Fleet
 - Add 2 Hybrid and 3 Battery-Electric Buses
- Mid-Life Overhaul
 - Extend the life of Two 2020 Hybrid Buses
- APC & ITS Systems
 - Increase use from three to five bus routes

Legislative & Outreach



Capital Outlay Requests

2026 Legislative Request
\$505,000

Support Venus project

Add more EV's to our inventory



MPO Coordination

Add Mesilla Valley Urban Funds



Marketing RFP

Increase advertising and support services

FY2026 Priorities



RIDERSHIP
GROWTH



CAPITAL DELIVERY



SUSTAINABILITY

Next Steps



DEPARTMENT FY27
BUDGET SUBMISSIONS



FINALIZE BOARD
PACKET



PERFORMANCE
MONITORING