



South Central Regional Transit

Executive Director's Report

SCRTD Board Meeting
September 24, 2025

Ridership Milestone



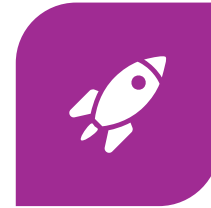
FY2025 TOTAL
RIDERSHIP:** 162,000
RIDES ESTIMATE



2026 RECORD GROWTH
ACHIEVED THROUGH:



EXPANDED SERVICE ON
YELLOW AND
TURQUOISE ROUTES



LAUNCH OF NEW EAST
MESA ROUTE



FOCUS ON OPERATIONAL
EFFICIENCY AND
CUSTOMER SERVICE



RECOGNITION FOR
OUTSTANDING
PERFORMANCE BY
NMDOT

Solar Array Project

- Procurement Release: October 2025
- Groundbreaking: January 2026
- Project Benefits:
 - Provides sustainable power for the Sunland Park facility
 - Supports charging for the electric bus fleet
 - Reduces long-term operational costs
 - Key milestone toward energy independence and environmental goals



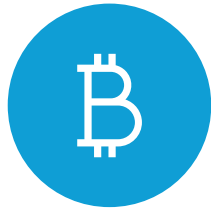
Upcoming Grants and Funding



FEDERAL GRANT
AWARDS: \$4.8M
SECURED FOR FLEET
AND FACILITIES



- NEW MEXICO
MATCHING FUNDS:
SUPPORTING CAPITAL
PROJECTS



- STRATEGIC USE OF
FUNDS:



- ELECTRIC VEHICLE
EXPANSION



- FACILITY
MODERNIZATION



- MICRO-TRANSIT PILOT
PROGRAMS

Federal and State Funds Committed

Fiscal Year	Project	Source	State Funding	Local Funding	Federal Funding	Grant Funds	Federal Match	Total Funding
2024	Sunland Park Facility	Legislature/DFA	\$300,000.00		\$1,115,000.00	FY24 5339	\$223,000.00	
2024	Capital for Buses	Legislature/DFA	\$268,000.00		\$1,700,000.00	FY24 LOW/NO	\$170,000.00	
2024	Model 1 Buses	Membership Fees		\$67,200.00	\$336,000.00	FY24 5339	\$67,200.00	
2024	EV Electric Vans	MPO/TOLL Credits		\$41,600.00	\$166,400.00	FY24 5310 El Paso	\$41,600.00	
2025	Venus Project	NM Matching/DFA	\$455,000.00		\$2,300,000.00	FY25 5339	\$460,000.00	
2025	Micro Grid	NM Matching/DFA	\$74,500.00		\$405,000.00	FY25 FHWA	\$74,500.00	
2025	Operating Subsidy	NM Matching/DFA	\$278,010.50			NM Matching	\$278,010.50	
2025	Operating Subsidy	5307 (FY24)			\$278,010.50	FY24 5307 El Paso		
2025	Project Implemenation Venus	NM Matching/DFA	\$135,000.00		\$0.00	FY24 NM Match	\$0.00	
2025	Project Implemenation Micro Grid	NM Matching/DFA	\$24,699.00			FY25 NM Match	\$0.00	
2025	DMV Fees	Sunland Park		\$55,000.00		FY25 MOU	\$0.00	
2025	County MOU	Dona Ana		\$1,210,000.00		FY25 MOU	\$0.00	
2025	County One-time Bus Capital	Dona Ana		\$200,000.00		FY25 MOU	\$0.00	
2025	County One-time Service	Dona Ana		\$120,000.00		FY25 MOU	\$0.00	
2025	Rural/Intercity	5311 Operating			\$793,860.58	FY25 5311	\$652,470.25	
2025	Rural/Intercity	5339 Capital			\$287,954.30	FY25 5339	\$71,988.87	
2025	Not Committed	Membership Fees	\$66,800.00			FY25 Membership	\$0.00	
2026	5307 Urban	NM Matching/DFA	\$47,500.00			NM Matching	\$47,500.00	
2026	5310 People with Disabilities	NM Matching/DFA	\$59,452.47			NM Matching	\$59,452.47	
2026	5311 Rural Services	NM Matching/DFA	\$919,372.77			NM Matching	\$919,372.77	
2026	5339 - CMAQ Capital	NM Matching/DFA	\$932,941.00			NM Matching	\$832,941.00	
	Total		\$3,561,275.74	\$1,693,800.00	\$7,382,225.38		\$3,898,035.86	\$12,637,301.12
NOTES	Percent of Funding State, Federal, Local		28%	13%	58%			

New Bus Services & Expanded Frequency

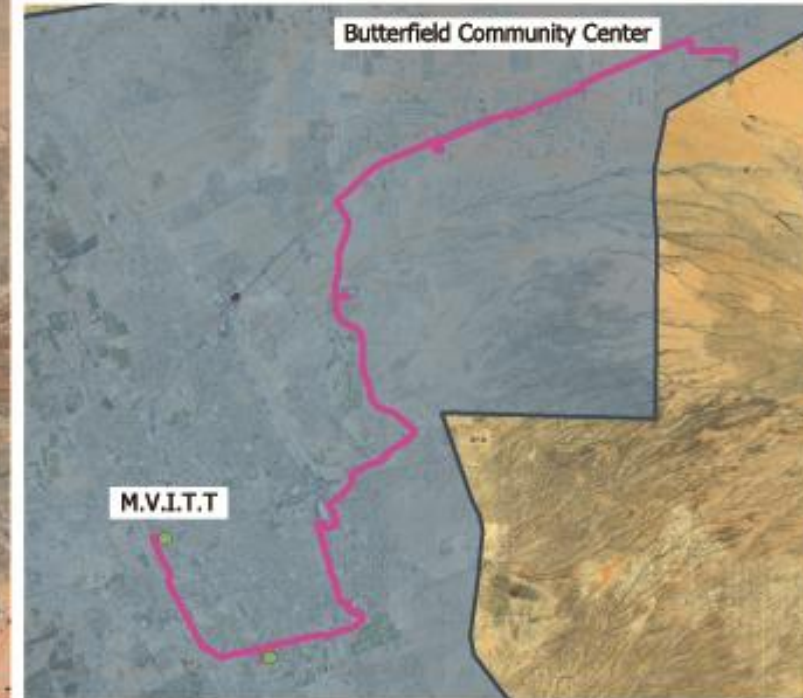
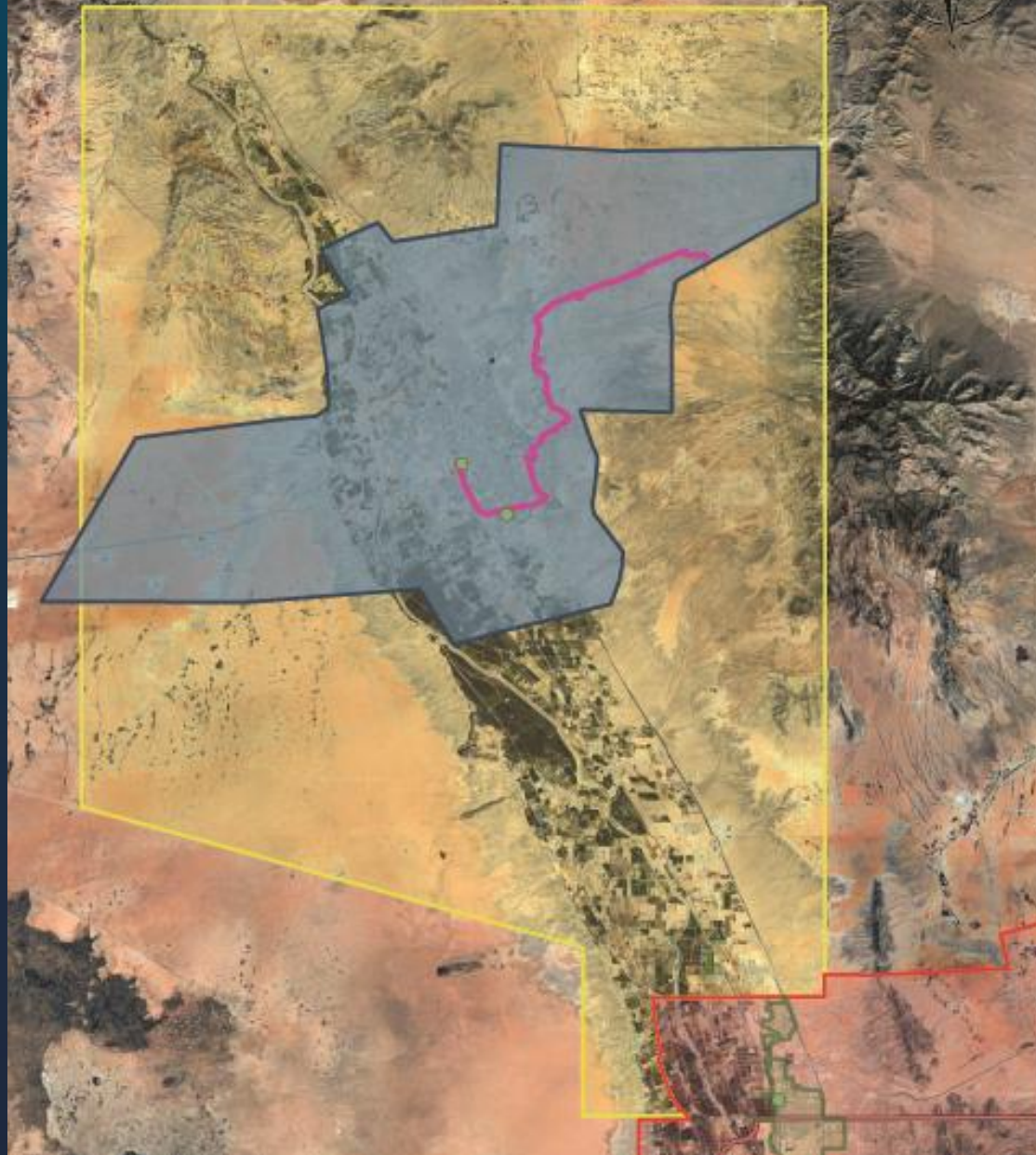


- **Launch Timeline:**
- Fall 2025
- Turquoise route with hourly service
- Yellow route adds an AM/PM bus
- Add a new East Mesa Magenta bus route and Sunland Park Senior Buspool, funded by the NMDOT grants
- Spring 2026
- Five new Gillig buses, including electric buses



PROPOSED MAGENTA ROUTE

- Total ~19 miles (one way)
- ~ 33 minutes (one-way)
- Starting at Butterfield Community Center
- Ending at Mesilla Valley Intermodal Transit Terminal

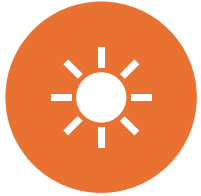


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|-------------------------|---------------------|
| PROPOSED VENUS LOCATION | NM MPO BOUNDARY |
| TRANSFER CENTERS | NEW MEXICO COUNTIES |
| PROPOSED MAGENTA ROUTE | NM STATE BOUNDARY |
| EL PASO URBANIZED AREA | BASE MAP |
| EP MPO BOUNDARY | |
| URBANIZED ZONAL AREA | |

Key Facility Improvements

- Sunland Park Mobility & Energy Hub enhancements:
- Training Center for bus operators and mechanics
- New electronic gates and pavement
- Microgrid integration
- Venus Operations Facility planning underway

Next Steps



Award Solar Array
project contract



- Begin construction in
January 2026



- Continue growth of
zero-emission fleet



- Expand services to
meet ridership
demands



- Strengthen
partnerships with local
and state agencies