

# Ten-Year Transit Service and Financial Plan RFP 2024-02

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SCRTD

# Vendor Attendance and Bid Offer

Ten Year Plan RFP Vendors				
		RFP		
SBLBF				Bid Offer
Kirk Scott, SBLB				
		Zoom Conference/ Yes	Yes	\$ 95,430.00
Alliance Transportation Group				
Ashley Lamanna				
		Zoom Conference/ Yes	DID NOT SUBMIT RFP	
Via Strategies Team				
Nicky Althoff				
		Zoom Conference/ Yes	DID NOT SUBMIT RFP	
Gobis & Co LLC				
John Gobis				
		Zoom Conference/ Yes	DID NOT SUBMIT RFP	

# Evaluation Criteria and Scores

- SBLB

Offeror	Technical Score	Price
SBLBF	92.75	\$95,430

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# SBLBF, LLC PRICE QUOTE

SBLBF, LLC

## Pricing

The pricing for this project is shown below. SBLBF proposes that its team member's hours be charged by month and by task based on number of project hours actually completed. SBLBF proposes payments to Evolve7 based on full completion of each subtask. SBLBF understands that the final project cost to SCRDT will be less than or equal to the \$95,430 maximum budgetary amount shown below.

SBLBF Project Team Hours Breakdown by Task							Cost	Cost
	Scott	Babbitt	Lett	Fischer	Total	per hour	by Task	
Project Initiation/Initial Visit	24	16	16	16	72	\$ 170	\$12,240	
Outreach / Board Dialogue	16	24	16	16	72	\$ 170	\$12,240	
Outreach Outside Services							\$13,050	
Evolve7 Meeting Facilitation/Graphics							\$ 3,625	
Evolve7 Survey Instrument/Process							\$ 9,425	
Review of other agency plans	2	2	2	12	18	\$ 170	\$ 3,060	
Demographic, land use, travel patterns	4	8	24	8	44	\$ 170	\$ 7,480	
Identification of Needs	2	2	24	12	40	\$ 170	\$ 6,800	
Preliminary Options Report	4	4	8	24	40	\$ 170	\$ 6,800	
Recommended Long Range Plan	24	8	8	12	52	\$ 170	\$ 8,840	
Outside Graphics/Printing							\$ 5,200	
Financial Plan, Funding Strategies	4	40	4	4	52	\$ 170	\$ 8,840	
Preparation of Final Report	40	8	8	8	64	\$ 170	\$10,880	
<b>TOTAL HOURS</b>	<b>120</b>	<b>112</b>	<b>110</b>	<b>112</b>	<b>454</b>	<b>\$ 170</b>	<b>\$95,430</b>	
Contracted Outside Services							\$18,250	
<b>Outside Service/Project Team Cost</b>	<b>\$18,250</b>	<b>\$20,400</b>	<b>\$19,040</b>	<b>\$18,700</b>	<b>\$19,040</b>		<b>\$95,430</b>	

ABOVE PRICING IS INCLUSIVE OF COST FOR THREE TRIPS PER TEAM MEMBER TO SCRDT

# Proposal Evaluation Criteria Form

Ten Year Plan	SBLBF			
Category	Tim	Adam	Sara	David
Evaluation Criteria	Weighted Score	Weighted Score	Weighted Score	Weighted Score
Project Understanding and Approach	20	20	20	20
Methodology and Work Plan	20	20	20	20
Qualifications and Experience	12	15	15	15
Innovative Solutions	6.33	10	8	8
Stakeholder Engagement Strategy	12	15	15	12
Cost Effectiveness	6.33	10	10	10
Timeline and Deliverability	6.34	8	8	9
<b>Total</b>	<b>83</b>	<b>98</b>	<b>96</b>	<b>94</b>

# SBLBF Provided Services

## **Transit Agency Support Services**

Assistance with:

- Regulatory Compliance including FTA and EEO
- Maintenance Performance Review
- Low and No Emission Vehicle Transition Planning

## **Service Planning**

Assistance with:

- Route Analysis
  - Scheduling and Run cutting
  - Short and Long Term Plans
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**Ten Year Plan  
RFP 2024-01  
is Available at our  
website [www.scrtd.org](http://www.scrtd.org)**

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RFP Submittals are available upon request

PROJECT KICKOFF

Existing Conditions Analysis & Community Visioning

June September

Transit Service Alternatives Development & Analysis

October January

Transit Service Plan

February March

Capital Improvement Plan, Financial Plan, & Final Plan

April June

PLAN COMPLETE

Implementation & Evaluation

2025

2024

We are here!



Questions???

SBLBF, LLC