

ITEM 12

**FY 2024 FTA 5307 MATCH
GRANT AWARD**

Narrative

The FTA 5307 grant is a formula grant that is awarded annually to SCRTD, with SunMetro as the main recipient and with SCRTD as a subrecipient. As approved by this board at the June 2024 meeting, SCRTD was awarded \$630,149 for FY 2024. The required local match for this grant is \$278,010. However, staff also submitted this grant to the NM DFA Match Fund grant call and was awarded the full amount to cover our local match. A review of the project breakdown is on the next slide.

Financial Overview

FY2024 SECTION 5307 - EPMPD FULL FUNDING

Project Description	Fed	Local	100% Match
Preventive Maintenance	\$ 94,369.00	\$ 23,592.25	\$ 117,961.25 20%
JARC	\$ 65,015.00	\$ 65,015.00	\$ 130,030.00 50%
Operating Assistance	\$ 95,616.00	\$ 95,616.00	\$ 191,232.00 50%
Resurface Pavement	\$ 210,849.00	\$ 52,712.25	\$ 263,561.25 20%
Maintenance Facility	Equipment \$ 85,500.00	\$ 21,375.00	\$ 106,875.00 20%
Security Fencing	\$ 78,800.00	\$ 19,700.00	\$ 98,500.00 20%
TOTAL	\$ 630,149.00	\$ 278,010.50	\$ 908,159.50

QUESTIONS?

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