

**ITEM 10**

**2024 FTA 5339 BUS AND  
BUS FACILITIES GRANT  
AWARD**

# Narrative

SCRTD applied for the FTA 5339 Bus and Bus Facilities grant in April 2024, with the approval of this board. Staff is happy to report that we were selected for funding for this project. Below is a refresher of the proposed project and what was awarded.

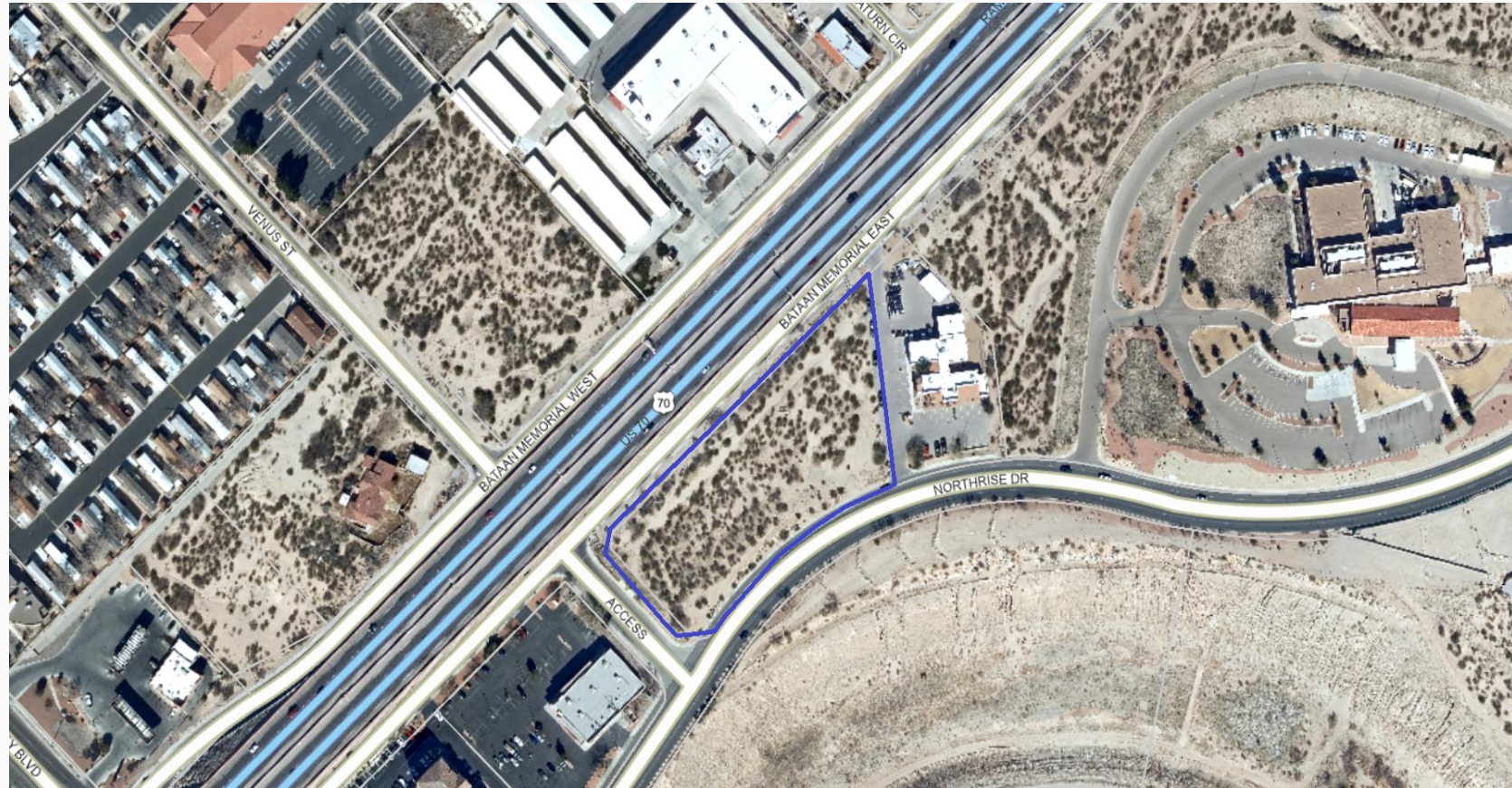
# Application Review

SCRTD is requesting the following from the Low-No grant program:

- \$1,065,356 for one (1) 35-ft Hybrid Gillig Bus for use in Las Cruces
- \$5,500 for Vehicle Delivery Costs
- \$139,932 for Workforce Development Training
- \$870,000 for Site Acquisition (see next slide) in Las Cruces
- \$810,000 for Property Development of the site in Las Cruces
- The total amount for the grant is \$2,890,148, with \$2,434,886.20 in federal funds requested and \$455,261.80 in local match required if the grant is awarded to SCRTD

# Proposed Site for Acquisition

Current Owners: City of  
Las Cruces and Doña  
Ana County  
Location: NE corner of  
Venus St. and Northrise  
Dr. in Las Cruces, NM



# Application Details

Staff is requesting a bus to supplement and expand service out of Las Cruces (currently planned for the Green Line).

The newly proposed facility on Venus (Venus Transfer Facility) will allow for better connections for residents of Doña Ana County to other SCRTD routes and to RoadRUNNER Transit routes within town. Cost savings in lower deadhead time and lower downtime would also result from the new facility.

# Proposed Timeline

Staff has proposed the following timeline for the implementation of the grant, if approved.

- Grant awarded-July 2024
- Procurement begins-August 2024
- Project Design and Procurement for Facilities-November 2024
- Grading and Construction of site-October 2025
- Bus Conference (Approve Build-out)-February 2026
- Bus Manufacturing Complete-September 2026
- Bus Delivery-October 2026
- Facility Construction Complete-October 2026
- Workforce Development and Training-October 2026 to September 2027

# Conclusion

This grant consists of \$2,434,886.20 in federal funding for the project. \$455,261.80 in local match is also required. However, staff applied for, and was awarded a match fund grant from the NM DFA that will be discussed in the next item on the agenda.

**QUESTIONS?**

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