

**ITEM 7**

**FY 2026-2030**

**INFRASTRUCTURE CAPITAL**

**IMPROVEMENT PLAN**

**(ICIP)**

# Infrastructure Capital Improvement Plan (ICIP) Overview

From the NMDFA: The local government infrastructure capital improvement plan (ICIP) is a planning tool, which establishes priorities for anticipated infrastructure projects for counties, municipalities, tribal governments, special districts, and senior citizen facilities. The local government ICIP is administered through the Department of Finance and Administration, Local Government Division. The ICIP planning tool encourages entities to develop and update their five-year plan annually which is submitted to the State. It provides an opportunity for communities to assist and assess any critical needs. Although the ICIP is not a funding source, it does include information in each project for state and federal funding opportunities.

## **Project Listing**

1. Venus Rd. Transfer Facility
2. Sunland Park Transit Facility
3. Anthony Bus Facility
4. Vanpool Expansion
5. Transit Vehicles & Bus Shelters Purchase

## **Project Overview (cont.)**

The current list of projects is largely the same as it was for the previous (2025-2029) ICIP submission. The only new addition was for the Venus Rd. Transfer Facility. The requested facility is a proposed transfer facility along Venus Rd. in Las Cruces that would serve as a transfer point between existing lines serving Las Cruces, as well as a potential new route running to Organ, NM.

**QUESTIONS?**

Tim McDaniel, AICP

575-637-1737

[tmcdaniel@scrtd.org](mailto:tmcdaniel@scrtd.org)