

**ITEM 10**

**FY 2024 FTA 5307 GRANT**

# FTA 5307 Grant Overview

The FTA Section 5307 Grant is a formula grant that is calculated and distributed annually for urbanized areas across the country. This particular 5307 resolution is to receive \$630,149 for the New Mexico portion of the El Paso Urbanized Area. Further funds may be available via Mesilla Valley MPO and will be addressed at a future meeting.

# Proposed Project Overview

The following projects are proposed and have been submitted to the El Paso MPO:

1. Preventive Maintenance (80%/20% Split, Fed: \$94,269 Local: \$23,592.25)
2. JARC (50%/50% Split, Fed: \$65,015 Local: \$65,015)
3. Operating Assistance (50%/50% Split, Fed: \$95,616 Local: \$95,616)
4. Resurface Pavement – Sunland Park Facility (80%/20% Split, Fed: \$210,849 Local: \$52,712.25)
5. Maintenance Facility – Equipment for Sunland Park Facility (80%/20% Split, Fed: \$85,500 Local: \$21,375)
6. Security Fencing – Sunland Park Facility (80%/20% Split, Fed: \$78,800 Local: \$19,700)

# Financial Overview

## FY2024 SECTION 5307 - EPMPPO FULL FUNDING

Project Description	Fed	Local	100% Match
Preventive Maintenance	\$ 94,369.00	\$ 23,592.25	\$ 117,961.25 20%
JARC	\$ 65,015.00	\$ 65,015.00	\$ 130,030.00 50%
Operating Assistance	\$ 95,616.00	\$ 95,616.00	\$ 191,232.00 50%
Resurface Pavement	\$ 210,849.00	\$ 52,712.25	\$ 263,561.25 20%
Maintenance Facility		Equipment	\$ 85,500.00 \$ 21,375.00 \$ 106,875.00 20%
Security Fencing	\$ 78,800.00	\$ 19,700.00	\$ 98,500.00 20%
<b>TOTAL</b>	\$ 630,149.00	\$ 278,010.50	\$ 908,159.50

**QUESTIONS?**

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