

Dona Ana County Memorandum of Agreement

David Armijo, Executive Director

March 27, 2024

Overview



Service Initiatives



Agreement includes funding to support bus operations provided within the District service area



Funds are used to match local funds required for operating and capital requirements for federal grants



Program funds have increased to meet costs due to inflation and other requirements

Service Initiatives

Service Initiatives						
2016 - 2018	2019	2020	2021	2022	2023	2024
Red	Red	Red	Red	Red	Red	Red
Blue	Green	Green	Green	Green	Green	Green
Turquoise	Turquoise	Turquoise	Turquoise	Turquoise	Turquoise	Turquoise
Purple	Purple	Purple	Purple	Purple	Purple	Purple
			Yellow	Yellow	Yellow	Yellow
			Silver	Silver	Silver	Silver
				Copper	Copper	Copper
						Blue

Service Initiatives

Ridership has grown six out of seven years

Annual NMDOT grants have escalated since 2017

Service frequency added with increasing funds

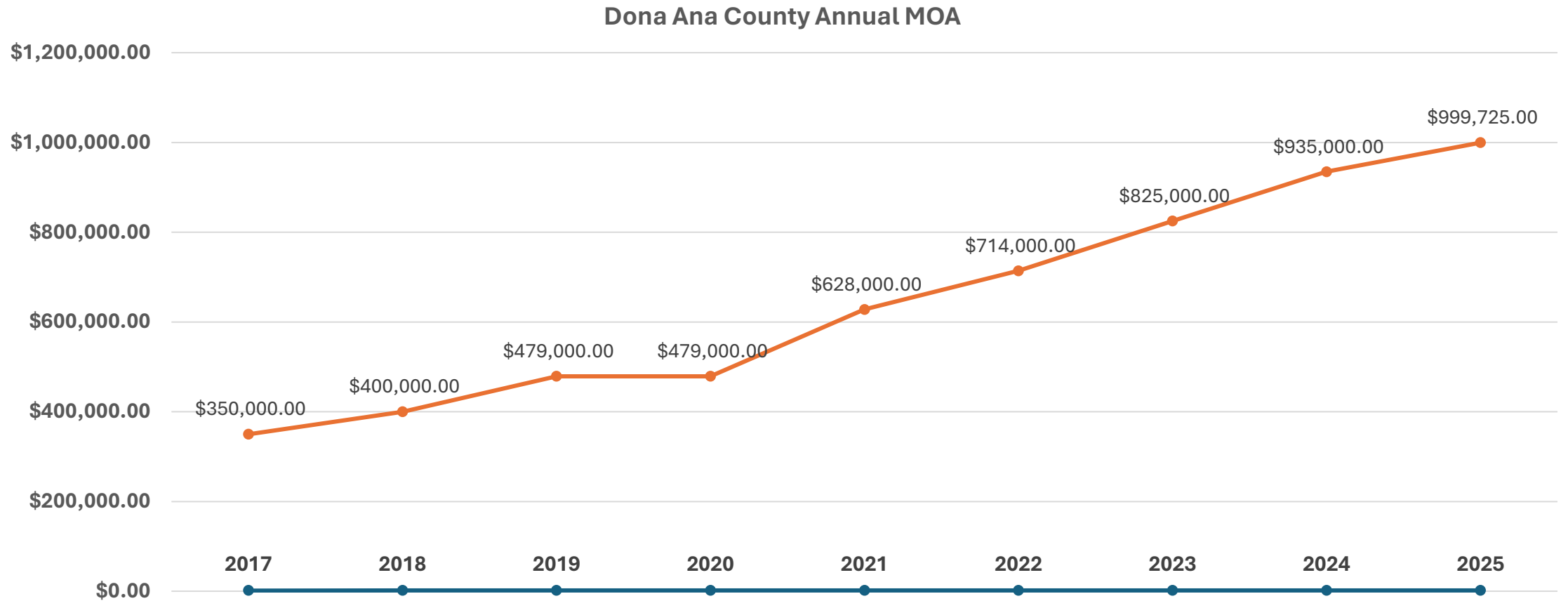
New routes added including service to:

- Hatch
- Dona Ana Village and Town of Mesilla
- Connecting Service to El Paso's Northeast, Westside and Downtown

Ridership Growth

SCR TD ANNUAL FISCAL YEAR RIDERSHIP							
Month	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Oct	967	2,639	3,125	3,470	5,883	5,569	7443
Nov	821	2,164	3,017	3,377	4,004	5,793	7752
Dec	757	2,003	2,467	3,109	5,107	5,598	7033
Jan	983	2,220	2,809	2,929	4,131	6,146	8159
Feb	1,380	2,344	3,143	3,398	4,570	5,824	7908
Mar	1,611	2,205	3,058	2,943	5,342	7,041	8671
Apr	1,763	2,689	4,546	1,603	6,184	7,266	8943
May	1,878	2,789	5,346	1,343	6,003	8,224	9633
Jun	1,768	2,974	5,678	1,678	5,630	8,732	8960
Jul	1,616	2,337	4,339	1,628	5,251	7,575	7646
Aug	2,721	3,417	3,644	2,007	6,385	9,193	9842
Sep	2,581	2,779	3,361	2,098	6,507	8,106	9776
YTD	18,846	30,560	44,533	29,583	64,997	85,067	101,766

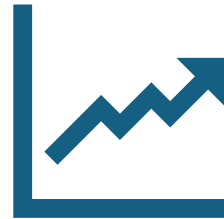
Dona Ana County Annual Budgets



Cost Escalation



The pandemic experienced capital equipment delays



Prices rose due to inflation and competition for resources



Bus orders delayed for over thirty-two months

Matching Funds

Bus operating funds to match to 5311 federal grants

Capital funds match to 5399/5310 federal grants

- Congestion Mitigation Air Quality (CMAQ) grants
- Low/No grant funds (electric buses)
- Senior & People with Disabilities grant funds

2024 Agreement

Baseline budget of
\$935,000

Add 3.5 percent
inflation

Add \$32,000 to
match district
support to
suspend with fares



Questions