



# South Central Regional Transit

Executive Director's Report

SCRTD Board Meeting  
Oct 25, 2023

# Overview

- Annual Fiscal Year Ridership exceeds 100,000 rides
- FTA Awards FY2022 Grant
- FTA Approves NEPA & Sunland Park Facility Concurrence
- SCRTD FOUR-YEAR NTD PERFORMANCE



# Record Ridership

<b>NTD RIDERSHIP - Fiscal Year 2023</b>									
<b>Period</b>	<b>RED</b>	<b>PURPLE</b>	<b>TURQUOISE</b>	<b>YELLOW</b>	<b>GREEN</b>	<b>Blue</b>	<b>Silver</b>	<b>COPPER</b>	<b>Passenger Total</b>
Oct-22	950	453	468	4261	559		627	116	<b>7434</b>
Nov-22	1046	461	547	4300	558		707	133	<b>7752</b>
Dec-22	844	403	499	4010	445	8	705	118	<b>7032</b>
Jan-23	967	455	456	4888	564		706	123	<b>8159</b>
Feb-23	915	451	440	4676	474		803	149	<b>7908</b>
Mar-23	1028	540	603	5041	580		732	147	<b>8671</b>
Apr-23	966	447	645	5479	456	60	760	130	<b>8943</b>
May-23	1040	566	888	5474	764		777	124	<b>9633</b>
Jun-23	1012	673	659	5346	302		837	131	<b>8960</b>
Jul-23	900	357	613	4611	177	104	776	108	<b>7646</b>
Aug-23	1100	661	723	5847	614		766	131	<b>9842</b>
Sep-23	1080	607	789	5527	571	285	795	122	<b>9776</b>
<b>YTD</b>	<b>11,848</b>	<b>6,074</b>	<b>7,330</b>	<b>59,460</b>	<b>6,064</b>	<b>457</b>	<b>8,991</b>	<b>1,532</b>	<b>101,756</b>

# FTA Awards FY2022 Grant

- Federal grant is awarded on September 1, 2023
- Grant funds are for Fiscal Year 2022 plus five years for a six-year period
- The grant is now in year three.
- The first grant funds request is for roughly \$364,000 for the period October 1, 2021 through September 30, 2022.
- Grant funds are in the queue waiting for FTA to release.



## FTA Approves NEPA & Grants Sunland Park Facility Grant Concurrence

- FTA Approves NEPA & Sunland Park Facility Concurrence
- This clears the way for the two parties to negotiate an agreement
- FTA requires legal counsel to conduct the negotiation for the District
- Carrillo has notified the District he is focusing on litigation work
- Staff is reviewing attorneys in the area



# SCRTD FOUR YEAR PERFORMANCE

- The following slides are from the National Transit Data (NTD) Base
- The NTD measures performance for service for rural and urban areas
- The data includes service by hour, trip and miles



South Central  
Regional Transit

**NMDOT Rural Transit System  
of the Year 2022**

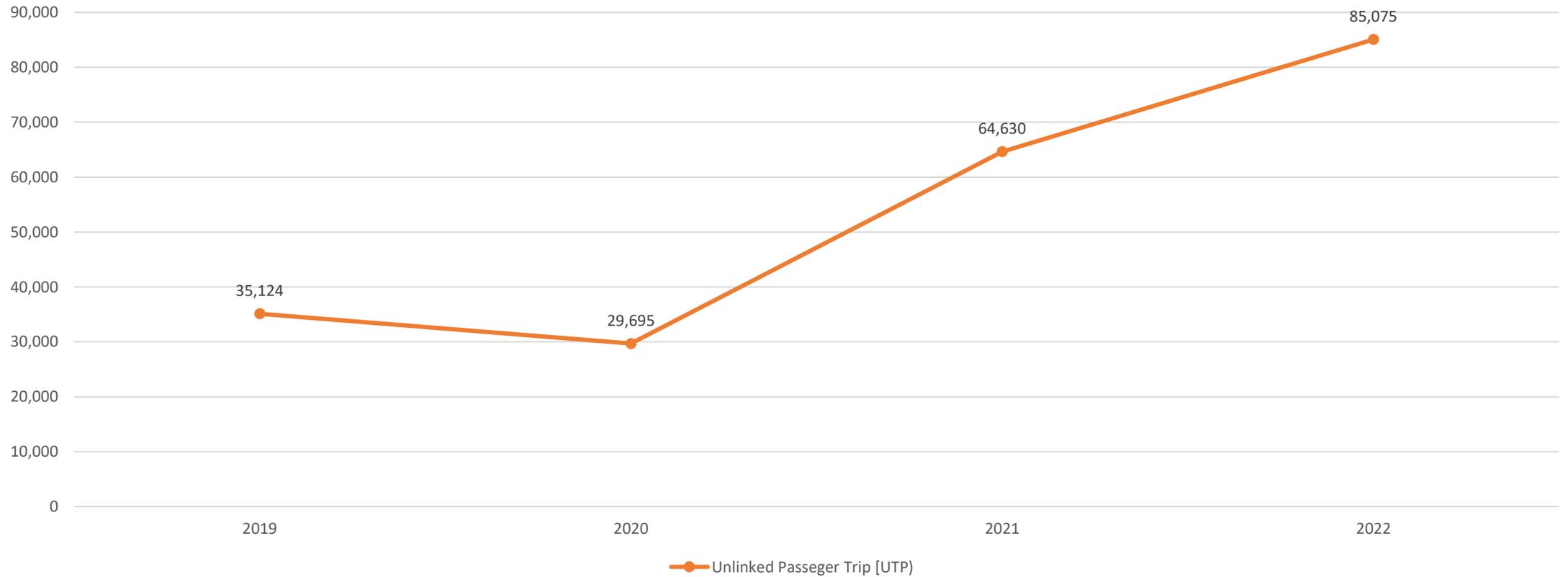


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Regional Transit

**NMDOT Rural Transit System  
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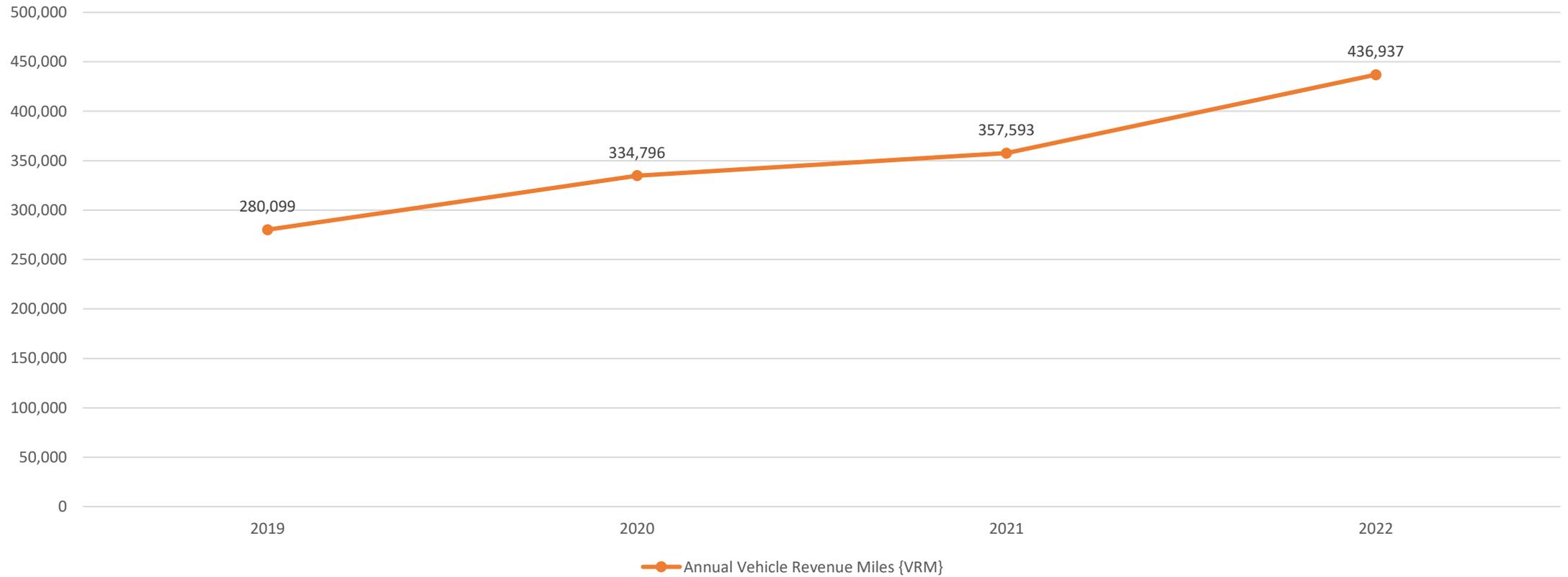
# Ridership FY19 – FY22

Unlinked Passenger Trip [UTP]: 2019 - 2022



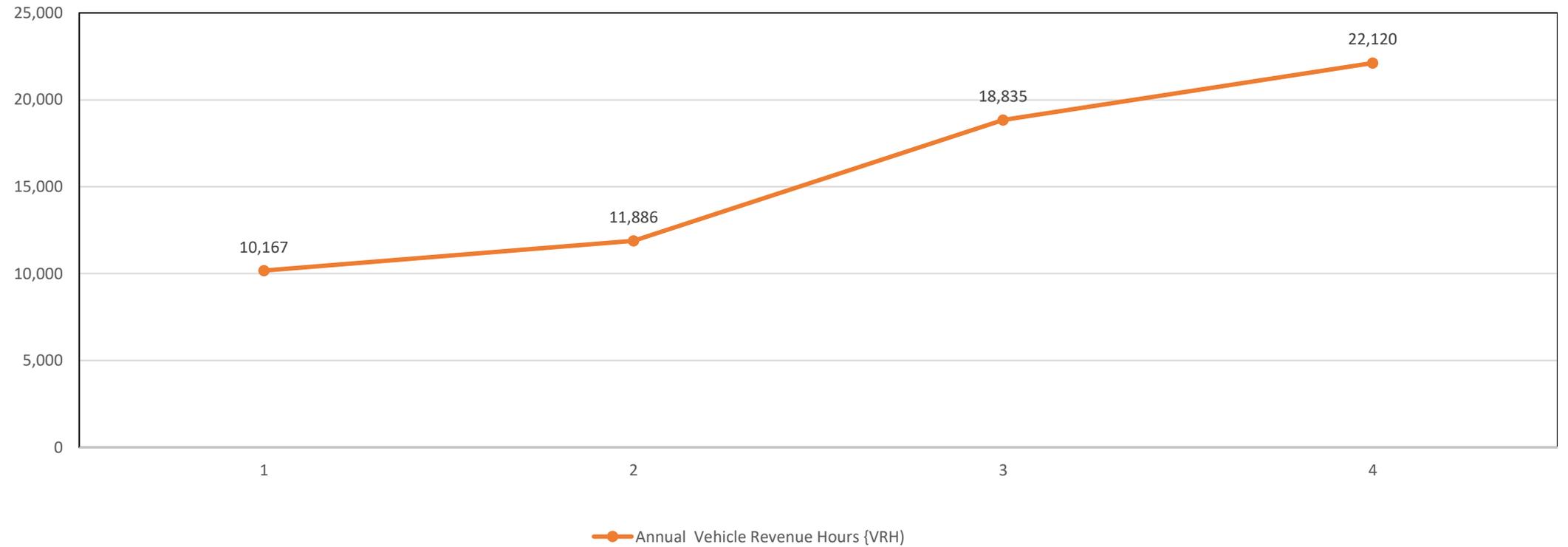
# Vehicle Revenue Miles

Annual Vehicle Revenue Miles {VRM}: 2019 - 2022

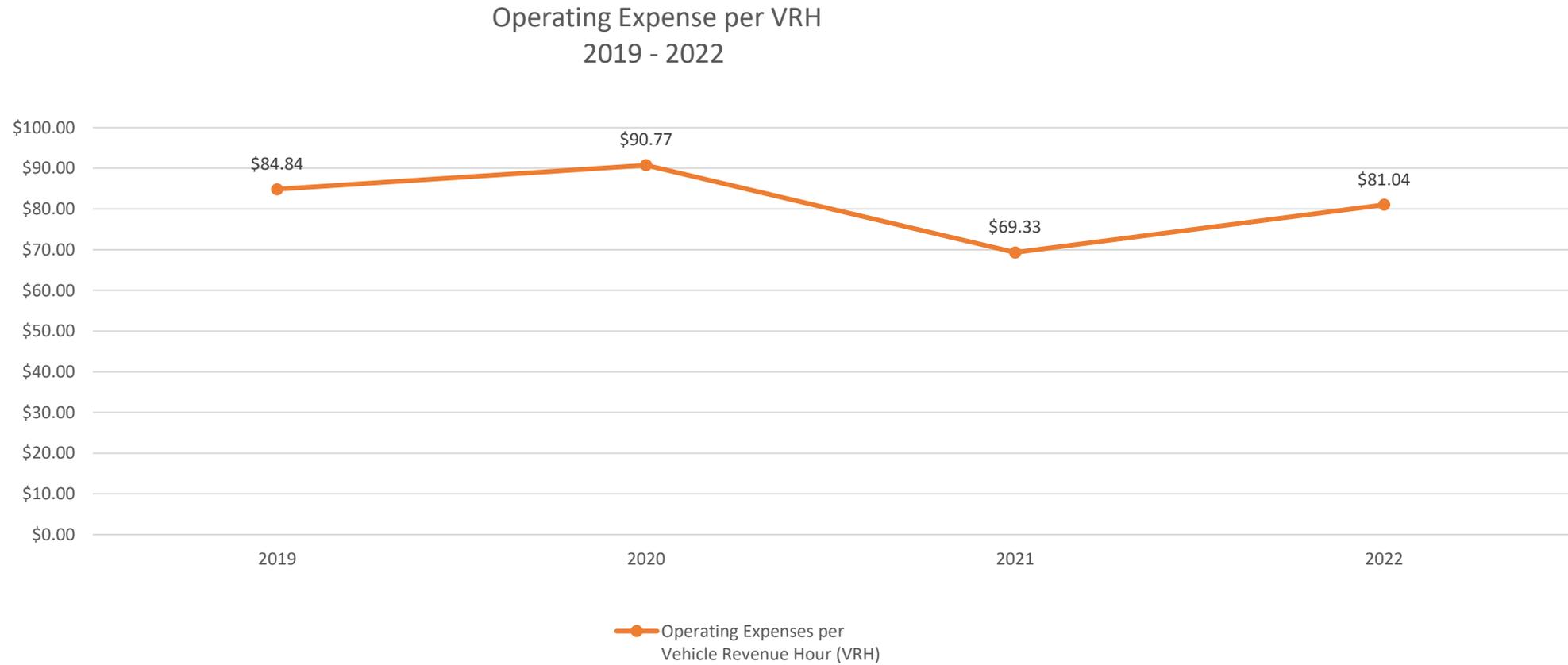


# Vehicle Revenue Hours

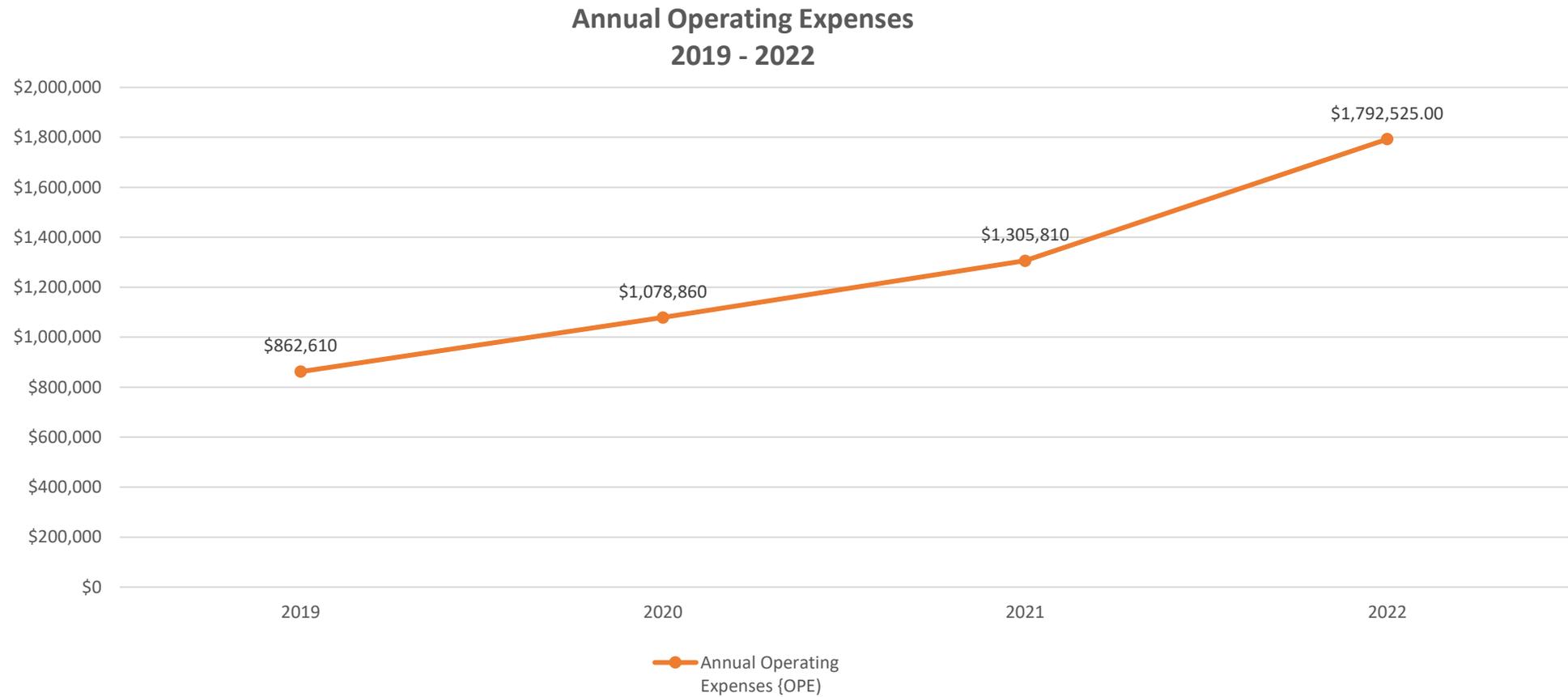
Annual Vehicle Revenue Hours {VRH}: 2019 - 2022



# Operating Expense Vehicle Rev Hour

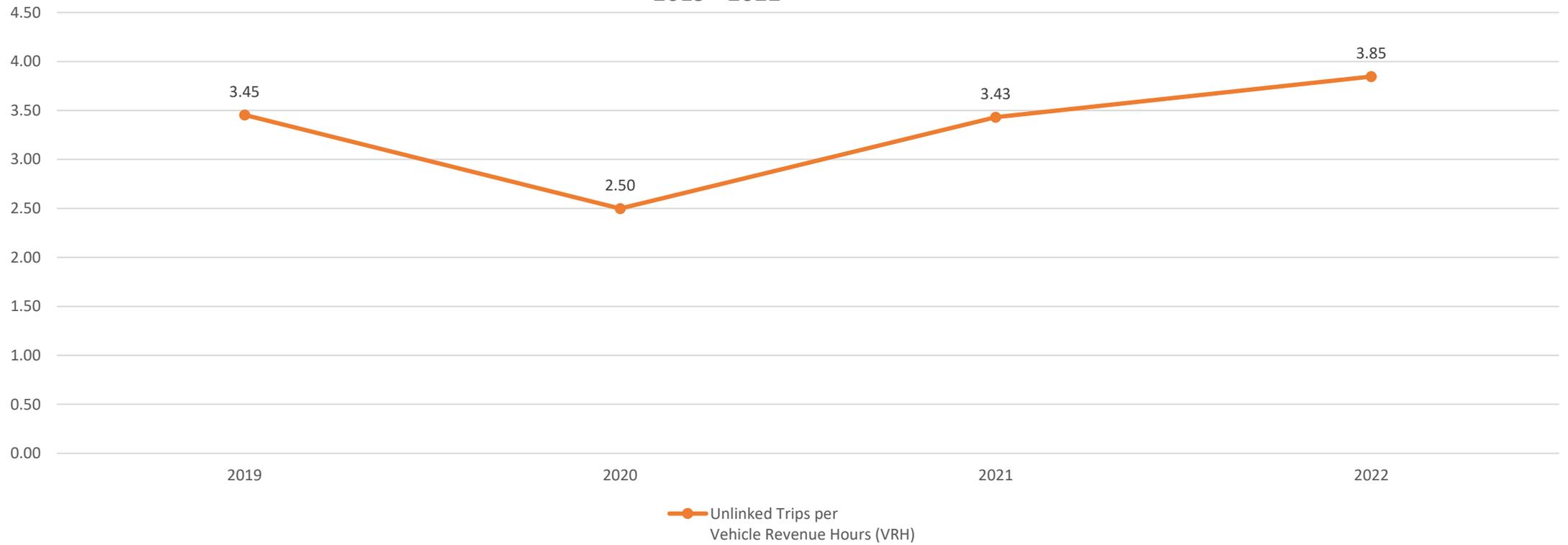


# Annual Operating Expenses



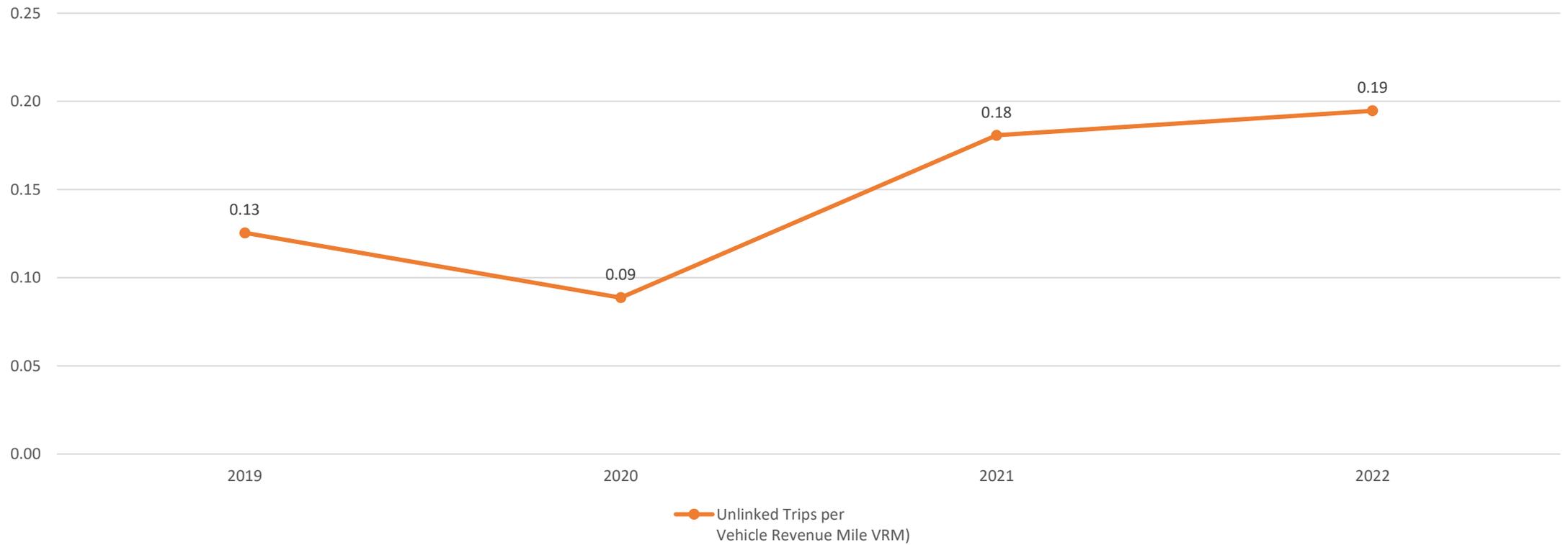
# Trips per Vehicle Revenue Hour

Unlinked Trip per VRH  
2019 - 2022



# Trips per Vehicle Revenue Mile

Unlinked Trips per VRM  
2019 - 2022



# Service Performance

- The four-year data shows continued improvement
- 2020 experienced the pandemic and ridership dropped but rebounded each year since
- NTD FY23 numbers will not be released until next fall 2024
- Ridership and other performance factors will be updated when they become available
- Ridership for FY23 is up and has now exceeded 100,000 and we expect all performance factors to improve when reported

