

Infrastructure Capital Improvement Plan FY 2025-2029

South Central Regional Transit District Project Summary

ID	Year	Rank	Project Title	Category	Funded	2025	2026	2027	2028	2029	Total	Amount	Phases?
					to date						Project	Not Yet	
28555	2025	001	Transit Vehicles & Bus Shelters Purchase	Facilities - Administrative Facilities	715,560	329,780	0	0	0	0	1,045,340	329,780	Yes
39902	2025	002	Sunland Park Transit Facility	Transportation - Transit	3,018,663.75	553,020	553,020	553,020	553,020	553,020	5,783,764	2,765,100	No
29348	2025	003	Bus Facility	Facilities - Administrative Facilities	330,288.094	0	0	0	0	0	330,288.094	0	No
41310	2025	004	CMAQ-Capital Buses and Charging Stations	Transportation - Transit	1,775,441.25	1,862,003.25	931,426.62	0	0	0	4,568,871	2,793,430	No
41311	2025	005	Vanpool Expansion	Transportation - Transit	216,118	0	0	0	0	0	216,118	0	No

Number of projects:	5												
Grand Totals	Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:						Total Not Yet Funded:
	6,056,071	2,744,803.25	1,484,446.625	553,020	553,020	553,020	11,944,381						5,888,310