



South Central Regional Transit

Finance Officer – Adam S. Shea

Board of Directors Meeting
April 27, 2022
Membership Dues Proposal



South Central Regional Transit District Membership Fees

Membership Annual Revenue									
South Central Regional Transit District									
				2021-2022		2022-2023			
Population Comparison 2010 vs 2020		Population		Budgeted Revenue	Plus CPI			Balance	
Membership Dues		2010	2020	DIFF					
	CITY OF LAS CRUCES	97,618	111,385	13,767	\$ 49,980.00	\$ 12,495.00	0.25	\$ 62,475.00	\$ (12,495.00)
	DONA ANA COUNTY	82,849	77,229	(5,620)	\$ 43,164.00	\$ 10,791.00	0.25	\$ 53,955.00	\$ (10,791.00)
	SUNLAND PARK	14,106	16,702	2,596	\$ 7,208.00	\$ 1,802.00	0.25	\$ 9,010.00	\$ (1,802.00)
	TOWN OF MESILLA	1,772	2,196	424	\$ 1,124.00	\$ 281.00	0.25	\$ 1,405.00	\$ (281.00)
	VILLAGE OF HATCH	1,648	1,650	2	\$ 843.00	\$ 210.75	0.25	\$ 1,053.75	\$ (210.75)
	CITY OF ANTHONY	9,360	8,693	(667)	\$ 4,680.00	\$ 1,170.00	0.25	\$ 5,850.00	\$ (1,170.00)
	CITY OF ELEPHANT BUTTE	1,431	1,310	(121)	\$ 732.00	\$ -	-	\$ 732.00	\$ -
	TOWN OF WILLIAMSBURG	449	396	(53)	\$ 229.00	\$ -	-	\$ 229.00	\$ -
TOTAL REVENUES		209,233	219,561	10,328	\$ 107,960.00	\$ 26,749.75		\$ 134,709.75	\$ (26,749.75)