

Application

Application: Section 5311/5339 Program (Rural/Non-Urbanized Public Transportation) FY 2023 Application

Application Deadline: 8/27/2021 11:00:00 PM

Organization: South Central Regional Transit District

Year: 2023 **Status:** Submitted

Application Form(s)

Before you can submit this application, you must upload all required documents.

		<u>Documents</u>	
	Download	2023 Application Guide	
<input checked="" type="checkbox"/>		Articles of Incorporation	View
<input checked="" type="checkbox"/>		501(C)3 Certification (Required for Non-Profits)	Attach
<input checked="" type="checkbox"/>		SAM.gov Debarment and Suspension Search Verification	View
<input checked="" type="checkbox"/>		Current Audit (FY20)	Re-Upload
<input checked="" type="checkbox"/>		Transit Related Audit Finding Documentation (If Applicable)	Attach
<input checked="" type="checkbox"/>		Procurement Policy (New Applicants and Updated Policies)	Attach
<input checked="" type="checkbox"/>		Historical and Application Year Budget Information	View
<input checked="" type="checkbox"/>		Map of Service Area	View
<input checked="" type="checkbox"/>		Demographic Information	View
<input checked="" type="checkbox"/>		Ridership and Transit System Statistics	View
<input checked="" type="checkbox"/>		Civil Rights Complaints/Review Activities Documentation	Attach
<input checked="" type="checkbox"/>		Program Coordination	View
<input checked="" type="checkbox"/>		Letter(s) of Resolution of Financial Commitment of Local Match (Include Dollar Amount)	Re-Upload
<input checked="" type="checkbox"/>		Letter(s) of Program Support from Municipality, Board, or Council	View
<input checked="" type="checkbox"/>		Program Justification	View
<input checked="" type="checkbox"/>		Operations Profile	View

Requires Upload



Optional



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Project(s)

Line Item	Year	Description	Stimulus	Net Project Cost
114211	2023	<u>Acquisition - Support Vehicles</u>		\$46,800.00
300900	2023	<u>Operating Assistance up to 50% Federal Share- Intercity</u>		\$262,884.64
300901	2023	<u>Operating Assistance up to 50% Federal Share- Rural</u>		\$698,384.64
111204	2023	<u>Buy Replacement - Bus < 30 FT</u>		\$135,253.00
117900	2023	<u>Project Administration - Project Administration</u>		\$237,649.64
111304	2023	<u>Buy Expansion - Bus < 30 FT</u>		\$135,253.00
119302	2023	<u>Construction - Bus Shelters</u>		\$45,000.00
111315	2023	<u>Buy Expansion - Vans</u>		\$47,800.00

Budget Request Summary

Budget Category	Net Project Cost	Total FTA Portion of Net Project Cost (max. allowed)	Total Minimum Required Local Match	Additional Local Funds
Administration Less 20.00 % Local Match	\$237,649.64	\$190,119.71	\$47,529.93	\$0.00
Capital Less 20.00 % Local Match	\$410,106.00	\$328,084.80	\$82,021.20	\$0.00
Operating Less 50.00 % Local Match	\$961,269.28	\$480,634.64	\$480,634.64	\$0.00
Total	\$1,609,024.92	\$998,839.15	\$610,185.77	\$0.00

Budget Summary

Expense				
Supplies				
1-11-05	Office Supplies			\$1,200.00
1-11-10	Furniture under \$1,000			\$0.00
1-11-12	Equipment under \$1,000			\$0.00
1-11-20	Janitorial Supplies			\$0.00
1-11-95	Other			\$0.00
2-08-05	Shop Supplies			\$5,400.00
2-08-10	Furniture & Equipment under \$500			\$500.00
2-08-15	Printing			\$6,600.00
2-08-95	Other			\$0.00
Vehicle Costs				
2-11-05	Fuel			\$167,000.00
2-11-10	License & Fees			\$1,300.00
2-11-15	Oil & Lubricants			\$5,480.00
2-11-20	Replacement Parts			\$3,165.00
2-11-25	Tires			\$11,800.00
2-11-30	Vehicle Maintenance			\$12,200.00
2-11-35	Vehicle Painting			\$8,000.00
2-11-40	Vehicle Interior Maintenance			\$0.00
2-11-45	Freight			\$0.00
2-11-50	Vehicle Repair			\$1,500.00
2-11-95	Other			\$0.00
Insurance				

1-07-05	Buildings and Contents	\$0.00
1-07-10	General & Employee Liability Insurance	\$0.00
1-07-15	Surety and Fidelity Bonds	\$0.00
1-07-20	Claims Deductible	\$0.00
1-07-25	Vehicle Insurance	\$0.00
1-07-95	Other	\$0.00

Communications

1-03-05	Fax Machine	\$0.00
1-03-10	Internet Subscriber Services	\$0.00
1-03-15	Postage	\$250.00
1-03-20	Telephone	\$1,200.00
1-03-25	Cell Phone	\$0.00
1-03-30	Radio	\$0.00
1-03-35	Repeater Fees	\$2,200.00
1-03-95	Other	\$0.00
2-03-05	Cell Phone	\$12,000.00
2-03-10	Telephone	\$0.00
2-03-15	Radio Repeater	\$0.00
2-03-20	Mobile Radio	\$12,000.00
2-03-25	Radio	\$0.00
2-03-95	Other	\$0.00

Occupancy Costs

1-08-05	Office Rent	\$0.00
1-08-10	Utilities	\$0.00
1-08-20	Building Maintenance	\$0.00
1-08-95	Other	\$0.00
2-06-05	Building Maintenance	\$51,800.00
2-06-10	Operational Rent	\$30,000.00
2-06-15	Utilities	\$12,800.00
2-06-20	Building Insurance	\$0.00
2-06-25	Building and Grounds	\$0.00
2-06-30	Pest Control	\$0.00
2-06-35	Landscaping services	\$650.00
2-06-95	Other	\$0.00

Contractual Services

1-04-05	Audit	\$10,000.00
1-04-10	Advertising	\$0.00
1-04-15	Equipment Rental/Lease	\$0.00
1-04-20	Contractual Services - Other	\$0.00
1-04-25	Contractual Services - Janitorial	\$1,400.00
1-04-26	Temporary Employment Services	\$0.00
1-04-27	Accounting	\$0.00
1-04-28	Consulting Services	\$5,000.00
1-04-30	Indirect Costs	\$0.00
1-04-95	Other	\$0.00
2-04-05	Maintenance - Machinery	\$26,100.00
2-04-06	Maintenance - Equipment	\$0.00
2-04-10	Equipment Rental/Lease	\$0.00
2-04-15	Contractual Services - Other	\$20,000.00
2-04-20	Transit Services	\$0.00
2-04-30	Indirect Cost Rate	\$0.00
2-04-95	Other	\$0.00

Training

1-12-05	Training	\$0.00
1-12-95	Other	\$0.00
2-09-05	Training	\$1,250.00
2-09-95	Other	\$475.00

Capital Expenses

3-01-00	Capital Cost	\$410,106.00
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Fringe Benefits

1-02-05	FICA	\$14,749.64
1-02-10	PERA Retirement	\$16,620.00
1-02-15	Health Insurance	\$14,600.00
1-02-20	Unemployment Insurance	\$0.00
1-02-25	Workmen's Compensation	\$0.00
1-02-30	Other Fringe Benefits	\$0.00
1-02-95	Other	\$0.00
2-02-05	FICA	\$33,499.28
2-02-10	PERA Retirement	\$40,420.00
2-02-15	Health Insurance	\$43,000.00
2-02-20	Unemployment Insurance	\$4,300.00
2-02-25	Worker's Compensation	\$8,800.00
2-02-95	Other	\$3,600.00

Personnel Costs

1-09-10	Physicals	\$475.00
1-09-12	Drug Screens	\$475.00
1-09-15	Vaccinations	\$0.00
1-09-95	Other	\$0.00
2-07-03	Uniform Laundry Services	\$0.00
2-07-05	Uniform Purchase	\$2,950.00
2-07-06	Background Checks	\$1,250.00
2-07-10	Vaccinations	\$0.00
2-07-12	Drug Screens	\$0.00
2-07-15	Physicals	\$0.00
2-07-95	Other	\$0.00

Dues and Subscriptions

1-05-05	NMTA	\$350.00
1-05-10	SWTA	\$350.00
1-05-15	Transit Publications	\$0.00
1-05-20	CTAA	\$0.00
1-05-21	Business Registration Fees	\$0.00
1-05-95	Other	\$0.00

Printing/Copying Costs

1-10-05	Printing	\$1,200.00
1-10-10	Copying	\$0.00
1-10-95	Other	\$0.00

Travel

1-13-05	Mileage	\$1,450.00
1-13-10	Public Transport Fares	\$0.00
1-13-15	Per Diem	\$950.00
1-13-20	Registration Fees	\$500.00
1-13-25	Lodging and Meals	\$1,280.00
1-13-30	Other	\$0.00
2-10-05	Mileage	\$2,200.00
2-10-10	Public Transport Fares	\$0.00
2-10-15	Per Diem	\$1,500.00
2-10-20	Registration Fees	\$1,500.00
2-10-25	Lodging & Meals	\$1,650.00
2-10-30	Other	\$0.00

Equipment

1-06-10	Equipment Repair	\$0.00
1-06-15	Computer Purchase	\$1,200.00
1-06-20	Software Purchase	\$0.00
1-06-25	Software Lease	\$0.00
1-06-95	Other	\$0.00
2-05-10	Assigned Vehicle Use	\$0.00
2-05-25	Equipment Repair	\$0.00
2-05-95	Other	\$0.00

Salaries and Wages

1-01-05	Director	\$50,000.00
1-01-10	Managers	\$52,000.00
1-01-12	Financial Manager	\$54,000.00
1-01-15	Clerical Support Staff	\$0.00
1-01-20	Accounting Staff	\$0.00
1-01-25	Administrative Assistant	\$0.00
1-01-30	Village Administrator	\$0.00
1-01-35	CFO	\$0.00
1-01-40	Salary Adjustments	\$0.00
1-01-45	Chief Executive Officer	\$0.00
1-01-50	Transportation Coordinator	\$0.00
1-01-55	Public Works Director	\$0.00
1-01-60	Janitor	\$0.00
1-01-65	Temporary	\$6,200.00
1-01-95	Other	\$0.00
2-01-05	Supervisor	\$26,800.00
2-01-10	Drivers	\$256,400.00
2-01-15	Mechanics	\$61,300.00
2-01-20	Dispatcher	\$58,080.00
2-01-25	Janitor	\$0.00
2-01-30	Salary Adjustment	\$0.00
2-01-35	Overtime	\$12,000.00
2-01-40	Mechanic Supervisor	\$52,000.00
2-01-45	Auto Parts Clerk	\$0.00
2-01-50	Maintainer	\$0.00
2-01-55	Accountant	\$0.00
2-01-60	Laborer	\$0.00
2-01-95	Other	\$0.00

Revenue (Non-Calculated)

Advertising

Advertising	\$0.00
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Contracting

Contracting	\$0.00
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Revenue

Passenger Fares

2-11-55 Passenger Fares

\$40,000.00

Total Expenses

\$1,649,024.92

Total Revenue

\$40,000.00

Net Project Cost



\$1,609,024.92

Additional Documents

Document Name:

Select Document No file chosen

[Upload](#)

	<u>Document Name</u>	<u>Size</u>	<u>Uploaded</u>	<u>Modified</u>	
Edit	 US DOT Drug Policy	351 KB	David Armijo	9/15/2021 8:06:08 PM	<input type="checkbox"/> 
					Email

Comments

Comments	Update By
All supporting documentation for capital projects have been uploaded.	David Armijo 8/31/2021 11:07:07 AM

Insert

History Log

Status	Comments	Last Modified By
Submitted		David Armijo on 9/16/2021 4:15:51 PM
Re-Uploaded: SAM.gov Debarment and Suspension Search Verification		David Armijo on 9/16/2021 4:13:03 PM
Re-Uploaded: Letter(s) of Resolution of Financial Commitment of Local Match (Include Dollar Amount)		David Armijo on 9/15/2021 7:39:33 PM

Status	Comments	Last Modified By
Re-Uploaded: Letter(s) of Program Support from Municipality, Board, or Council	<ul style="list-style-type: none"> • Upload DUNS number with a proper validity date under Sams.gov search verification • Drug and Alcohol Policy should be part of your Operations profile – either incorporate it in your operations profile or upload it under additional document section of your application • Upload your Letter of support from Municipality, Board or Council under that tab – you have inadvertently uploaded letter of intent here • Upload your Letter of Resolution of financial commitment of local match (include the correct amount of local match) – when available as your Board meeting is scheduled • For your Capital projects - Expansion Bus – please provide justification for expansion under project details of this project - Change Acquisition support vehicles project to Buy expansion van and upload the correct price quote (6-7 passenger van) which is different from that of other expansion van that you are requesting - Construction bus shelters net project cost is \$45,000, please ensure price quote matches with this listed cost. 	David Armijo on 9/15/2021 7:26:37 PM
Not Complete		Vijay Ummadi on 9/3/2021 11:30:52 AM
Submitted		David Armijo on 8/24/2021 10:35:11 AM
Uploaded: Historical and Application Year Budget Information		David Armijo on 8/23/2021 5:28:22 PM
Uploaded: Ridership and Transit System Statistics		David Armijo on 8/23/2021 4:02:43 PM
Uploaded: SAM.gov Debarment and Suspension Search Verification		David Armijo on 8/23/2021 8:18:04 AM
Uploaded: Letter(s) of Program Support from Municipality, Board, or Council		David Armijo on 8/22/2021 3:49:10 PM
Uploaded: Letter(s) of Resolution of Financial Commitment of Local Match (Include Dollar Amount)		David Armijo on 8/22/2021 3:38:00 PM
Uploaded: Program Justification		David Armijo on 8/22/2021 3:33:17 PM
Uploaded: Operations Profile		David Armijo on 8/22/2021 3:31:39 PM

Status	Comments	Last Modified By
Uploaded: Program Coordination		David Armijo on 8/22/2021 3:29:38 PM
Uploaded: Demographic Information		David Armijo on 8/22/2021 8:34:35 AM
Uploaded: Map of Service Area		David Armijo on 8/22/2021 8:33:46 AM
Uploaded: Articles of Incorporation		David Armijo on 8/22/2021 8:32:53 AM
Uploaded: Current Audit (FY20)		David Armijo on 8/22/2021 8:27:51 AM

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