

# Application

<b>Application:</b>	Section 5311 Program (Rural/Non-Urbanized Public Transportation) FY 2022 Application	<b>Application Deadline:</b> 8/31/2020 11:59:00 PM
<b>Organization:</b>	South Central Regional Transit District	<b>Year:</b> 2022 <b>Status:</b> Submitted

Application Form(s)

Before you can submit this application, you must upload all required documents.

		<u>Documents</u>	
	<a href="#">Download</a>	2022 Application Guide	
		Articles of Incorporation	<a href="#">View</a>
		501(C)3 Certification (Required for Non-Profits)	<a href="#">Attach</a>
		SAM.gov Debarment and Suspension Search Verification	<a href="#">View</a>
		Current Audit (FY 19)	<a href="#">View</a>
		Transit Related Audit Finding Documentation (If Applicable)	<a href="#">Attach</a>
		Procurement Policy (New Applicants and Updated Policies)	<a href="#">Attach</a>
		Historical and Application Year Budget Information	<a href="#">View</a>
		Map of Service Area	<a href="#">View</a>
		Demographic Information	<a href="#">View</a>
		Ridership and Transit System Statistics	<a href="#">View</a>
		Civil Rights Complaints/Review Activities Documentation	<a href="#">Attach</a>
		Program Coordination	<a href="#">View</a>
		Letter(s) of Resolution of Financial Commitment of Local Match (Include Dollar Amount)	<a href="#">Re-Upload</a>
		Letter(s) of Program Support from Municipality, Board, or Council	<a href="#">Re-Upload</a>
		Program Justification	<a href="#">View</a>
		Operations Profile	<a href="#">View</a>

**Requires Upload**



**Optional**



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Project(s)

Line Item	Year	Description	Stimulus	Net Project Cost
300900	2022	<a href="#">Operating Assistance up to 50% Federal Share- Intercity</a>		\$293,700.64
300901	2022	<a href="#">Operating Assistance up to 50% Federal Share- Rural</a>		\$800,565.00
117900	2022	<a href="#">Project Administration - Project Administration</a>		\$260,693.64
111204	2022	<a href="#">Buy Replacement - Bus &lt; 30 FT</a>		\$99,800.00
114211	2022	<a href="#">Acquisition - Support Vehicles</a>		\$46,800.00
114211	2022	<a href="#">Acquisition - Support Vehicles</a>		\$38,600.00
111304	2022	<a href="#">Buy Expansion - Bus &lt; 30 FT</a>		\$99,800.00
114403	2022	<a href="#">Rehab / Renovation - Admin / Maint Facility</a>		\$99,800.00

## Budget Request Summary

Budget Category	Net Project Cost	Total FTA Portion of Net Project Cost (max. allowed)	Total Minimum Required Local Match	Additional Local Funds
Administration Less 20.00 % Local Match	\$260,693.64	\$208,554.91	\$52,138.73	\$0.00
Capital Less 20.00 % Local Match	\$384,800.00	\$307,840.00	\$76,960.00	\$0.00
Operating Less 50.00 % Local Match	\$1,094,265.64	\$547,132.82	\$547,132.82	\$0.00
<b>Total</b>	<b>\$1,739,759.28</b>	<b>\$1,063,527.73</b>	<b>\$676,231.55</b>	<b>\$0.00</b>

## Budget Summary

**Expense****Supplies**

1-11-05	Office Supplies	\$1,200.00
1-11-10	Furniture and Equipment under \$500	\$450.00
1-11-20	Janitorial Supplies	\$480.00
1-11-95	Other	\$0.00
2-08-05	Shop Supplies	\$1,200.00
2-08-10	Furniture & Equipment under \$500	\$900.00
2-08-15	Printing	\$6,600.00
2-08-95	Other	\$0.00

**Vehicle Costs**

2-11-05	Fuel	\$125,000.00
2-11-10	License & Fees	\$1,700.00
2-11-15	Oil & Lubricants	\$8,000.00
2-11-20	Replacement Parts	\$17,000.00
2-11-25	Tires	\$22,200.00
2-11-30	Vehicle Maintenance	\$6,000.00
2-11-35	Vehicle Painting	\$9,000.00
2-11-40	Vehicle Interior Maintenance	\$3,000.00
2-11-45	Freight	\$0.00
2-11-50	Vehicle Repair	\$3,000.00
2-11-95	Other	\$0.00

**Insurance**

1-07-05	Buildings and Contents	\$0.00
1-07-10	General & Employee Liability Insurance	\$1,400.00
1-07-15	Surety and Fidelity Bonds	\$0.00
1-07-20	Claims Deductible	\$0.00
1-07-25	Vehicle Insurance	\$500.00
1-07-95	Other	\$0.00

### Communications

1-03-05	Fax Machine	\$0.00
1-03-10	Internet Subscriber Services	\$3,000.00
1-03-15	Postage	\$250.00
1-03-20	Telephone	\$1,200.00
1-03-25	Cell Phone	\$0.00
1-03-30	Radio	\$0.00
1-03-35	Repeater Fees	\$0.00
1-03-95	Other	\$0.00
2-03-05	Cell Phone	\$5,400.00
2-03-10	Telephone	\$0.00
2-03-15	Radio Repeater	\$0.00
2-03-20	Mobile Radio	\$6,800.00
2-03-25	Radio	\$0.00
2-03-95	Other	\$0.00

### Occupancy Costs

1-08-05	Office Rent	\$0.00
1-08-10	Utilities	\$0.00
1-08-20	Building Maintenance	\$0.00
1-08-95	Other	\$0.00
2-06-05	Building Maintenance	\$12,000.00
2-06-10	Operational Rent	\$31,000.00
2-06-15	Utilities	\$18,800.00
2-06-20	Building Insurance	\$4,600.00
2-06-25	Building and Grounds	\$2,400.00
2-06-95	Other	\$0.00

### Contractual Services

1-04-05	Audit	\$10,600.00
1-04-10	Advertising	\$1,000.00
1-04-15	Equipment Rental	\$0.00
1-04-20	Contractual Services - Other	\$0.00
1-04-25	Contractual Services - Janitorial	\$1,200.00
1-04-30	Indirect Costs	\$0.00
1-04-95	Other	\$0.00
2-04-05	Maintenance - Machinery and Equipment	\$7,600.00
2-04-10	Equipment Rental	\$0.00
2-04-15	Contractual Services - Other	\$8,600.00
2-04-20	Transit Services	\$0.00
2-04-30	Indirect Cost Rate	\$0.00
2-04-95	Other	\$0.00

**Training**

1-12-05	Training	\$1,000.00
1-12-95	Other	\$0.00
2-09-05	Training	\$1,250.00
2-09-95	Other	\$0.00

**Capital Expenses**

3-01-00	Capital Cost	\$384,800.00
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**Fringe Benefits**

1-02-05	FICA	\$13,749.64
1-02-10	PERA Retirement	\$13,320.00
1-02-15	Health Insurance	\$23,484.00
1-02-20	Unemployment Insurance	\$980.00
1-02-25	Workmen's Compensation	\$1,200.00
1-02-30	Other Fringe Benefits	\$0.00
1-02-95	Other	\$0.00
2-02-05	FICA	\$32,900.64
2-02-10	PERA Retirement	\$31,120.00
2-02-15	Health Insurance	\$29,000.00
2-02-20	Unemployment Insurance	\$6,300.00
2-02-25	Worker's Compensation	\$3,400.00
2-02-30	Other	\$0.00
2-02-95	Other	\$0.00

**Personnel Costs**

1-09-10	Physicals	\$0.00
1-09-15	Hepatitis Vaccinations	\$0.00
1-09-95	Other	\$0.00
2-07-05	Uniforms	\$820.00
2-07-06	Background Checks	\$4,650.00
2-07-10	Hepatitis Vaccinations	\$0.00
2-07-15	Physicals	\$1,030.00
2-07-95	Other	\$0.00

**Dues and Subscriptions**

1-05-05	NMTA	\$350.00
1-05-10	SWTA	\$350.00
1-05-15	Transit Publications	\$0.00
1-05-20	CTAA	\$0.00
1-05-21	Business Registration Fees	\$150.00
1-05-95	Other	\$500.00

**Printing/Copying Costs**

1-10-05	Printing	\$425.00
1-10-10	Copying	\$125.00
1-10-95	Other	\$0.00

**Travel**

1-13-05	Mileage	\$950.00
1-13-10	Public Transport Fares	\$0.00
1-13-15	Per Diem	\$750.00
1-13-20	Registration Fees	\$500.00
1-13-25	Lodging and Meals	\$980.00
1-13-30	Other	\$0.00
2-10-05	Mileage	\$425.00
2-10-10	Public Transport Fares	\$0.00
2-10-15	Per Diem	\$500.00
2-10-20	Registration Fees	\$500.00
2-10-25	Lodging & Meals	\$650.00
2-10-30	Other	\$0.00

**Equipment**

1-06-05	Equipment Lease	\$0.00
1-06-10	Equipment Repair	\$0.00
1-06-15	Computer	\$350.00
1-06-95	Other	\$0.00
2-05-10	Assigned Vehicle Use	\$0.00
2-05-15	Equipment Rental	\$0.00
2-05-95	Other	\$0.00

**Salaries and Wages**

1-01-05	Director	\$97,500.00
1-01-10	Managers	\$0.00
1-01-12	Financial Manager	\$54,000.00
1-01-15	Clerical Support Staff	\$0.00
1-01-20	Accounting Staff	\$0.00
1-01-25	Administrative Assistant	\$28,750.00
1-01-30	Village Administrator	\$0.00
1-01-35	CFO	\$0.00
1-01-40	Salary Adjustments	\$0.00
1-01-45	Chief Executive Officer	\$0.00
1-01-50	Transportation Coordinator	\$0.00
1-01-55	Public Works Director	\$0.00
1-01-60	Janitor	\$0.00
1-01-65	Temporary	\$0.00
1-01-95	Other	\$0.00
2-01-05	Supervisor	\$40,800.00
2-01-10	Drivers	\$420,000.00
2-01-15	Mechanics	\$72,800.00
2-01-20	Dispatcher	\$66,560.00
2-01-25	Janitor	\$0.00
2-01-30	Salary Adjustment	\$0.00
2-01-35	Overtime	\$9,800.00
2-01-40	Mechanic Supervisor	\$50,960.00
2-01-45	Auto Parts Clerk	\$0.00
2-01-50	Maintainer	\$0.00
2-01-55	Accountant	\$0.00
2-01-60	Laborer	\$0.00
2-01-95	Other	\$48,000.00

**Revenue (Non-Calculated)**

**Advertising**

Advertising	\$0.00
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**Contracting**

Contracting	\$0.00
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**Revenue**

**Passenger Fares**

2-11-55	Passenger Fares	\$28,000.00
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**Total Expenses** **\$1,767,759.28**

**Total Revenue** **\$28,000.00**

**Net Project Cost** **\$1,739,759.28**

Additional Documents

**Document Name:**

Select Document  No file chosen

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Comments

Comments	Update By
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History Log

Status	Comments	Last Modified By
Submitted		David Armijo on 8/19/2020 8:05:04 PM
	Uploaded: Letter(s) of Program Support from Municipality, Board, or Council	David Armijo on 8/19/2020 8:04:16 PM
	Uploaded: Operations Profile	David Armijo on 8/19/2020 7:41:38 PM
	Uploaded: Letter(s) of Resolution of Financial Commitment of Local Match (Include Dollar Amount)	David Armijo on 8/19/2020 7:39:34 PM
	Uploaded: Ridership and Transit System Statistics	David Armijo on 8/19/2020 6:23:44 PM
	Uploaded: Program Justification	David Armijo on 8/19/2020 5:42:49 PM
	Uploaded: Historical and Application Year Budget Information	David Armijo on 8/19/2020 5:41:40 PM

Status	Comments	Last Modified By
Uploaded: Program Coordination		David Armijo on 8/19/2020 12:57:40 PM
Uploaded: Demographic Information		David Armijo on 8/19/2020 11:52:28 AM
Uploaded: Map of Service Area		David Armijo on 8/19/2020 11:51:13 AM
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