**VI. Ridership and Transit System Statistics**

**A) Complete years that are applicable**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Line # |  | Category | 2019 | 2020 | 2021  Projected |
| 1 | Annual Ridership | | 35124 | 41538 | 141,840 |
| 2 | Annual Mileage | | 280099 | 349419 | 409215 |
| 3 | Annual Vehicle Hours | | 10167 | 11932 | 16915 |
| 4 | Annual Revenues | | 13600 | 20800 | 117200 |
| 5 | Total Administrative Costs | | 185078 | 194769 | 220745 |
| 6 | Total Operating Costs | | 552888 | 701807 | 844510 |
| 7 | Total Non-capital Costs  (line 5 + line 6) | | 737966 | 896576 | 1065255 |
| 8 | Fare box Recovery (line 4/line 7) | | 0.018 | 0.023 | 0.11 |
| 9 | Operating Recovery  (line 4/line 6) | | 0.025 | 0.30 | 0.14 |
| 10 | Total Cost per Hour  (line 7/line 3) | | 72.58 | 75.14 | 62.97 |
| 11 | Operating Cost per Mile  (line 6/line 2) | | 1.97 | 2.00 | 2.06 |
| 12 | Operating Cost per Hour (line 6/line 3) | | 54.38 | 58.82 | 49.92 |
| 13 | Operating Cost per Trip  (line 6/line 1) | | 15.74 | 16.89 | 5.97 |
| 14 | Trips per Mile  (line 1/line 2) | | 0.13 | 0.12 | 0.35 |
| 15 | Trips per Hour  (line 1/line 3) | | 3.45 | 3.48 | 8.36 |

**\* Prorate statistics to end of FY.**