

<b>FY18-19 REVENUE</b>			
South Central Regional Transit District			
<b>Support &amp; Revenue</b>	<b>Revenue</b>		
<i>Membership Dues</i>			
CITY OF LAS CRUCES	\$49,980.00		
DONA ANA COUNTY	\$43,164.00		
SUNLAND PARK	\$7,208.00		
TOWN OF MESILLA	\$1,124.00		
VILLAGE OF HATCH	\$843.00		
CITY OF ANTHONY	\$3,510.00		
CITY OF ELEPHANT BUTTE	\$732.00		
TOWN OF WILLIAMSBURG	\$229.00	-	
Bus Fares/Ticket Sales	\$12,500.00		
Advertising Revenue	\$10,000.00		
Subtotal	<b>\$129,290.00</b>		
<i>Grant &amp; MOU</i>			
Dona Ana County GRT	\$440,000.00	-	
Dona Ana County EOC	\$54,000.00		
NM DOT 5311*	\$344,665.00		
NM DOT 5311	\$90,419.53		
Subtotal	<b>\$929,084.53</b>		
<i>Capital</i>			
State Legislature	\$293,000.00		
NM DOT 5311	\$132,280.00		
NM DOT 5311 Bus	\$70,000.00		
Dona Ana County	\$39,000.00		
Subtotal	<b>\$534,280.00</b>		
<b>TOTAL REVENUES</b>	<b>\$1,592,654.53</b>	\$ -	

\* Funding Begins October 1st, 2019