

WORKSHOP - AGENDA

Dona Ana County Government Center
Wednesday, September 27, 2017

[10:00 am to 1:15 pm with breaks and working lunch.]

I. Introduction, Welcome, Plan for the Day (David) 10:00 a.m.

II. System Improvements and Successes, Context and Needs (David) 10:10 a.m.

BREAK 10:40 a.m.

III. 2015 Service and Finance Plan Update – Process, Goals and Objectives, Breakout Sessions (David, Sherry and Greg) 10:50 a.m.

Performance Measures + Possible Changes (David)

LUNCH (Get sandwiches etc. for working lunch) 11:50 a.m.

IV. Financial Planning (David) 12:15 p.m.

V. Long Range Planning (Greg) 12:45 p.m.

BREAK 1:15 p.m.

BOARD MEETING 1:30 p.m.

Wednesday, September 27, 2017

1:30 p.m. to 3:30 p.m.

{Include Mission Statement and Bylaws in the agenda}