



New Mexico Department of Transportation  
Transit and Rail Division

**FY 2018 Statewide Transit  
Application/RPO Prioritization and  
Budget Award Recommendation Meeting**

**May 25, 2017 – 10:00 AM**

NMDOT, Transit and Rail Division, 1350 Alta Vista (SB4), 2nd floor  
Santa Fe, New Mexico 87504

# **AGENDA**

FY 2018 Statewide Transit

Application/RPO Prioritization and Preliminary Budget Award Recommendation Meeting

## **Welcome and Introductions**

### **Overview**

#### **Section 5310 Enhanced Mobility of Seniors & Individuals with Disabilities Transportation Services**

- Review of §5310 Budget Requests and Regional Prioritization
- Budget Recommendations
- Questions and/or discussion

#### **Section 5311 Rural Public Transit**

- Review of §5311 Budget Requests and Regional Prioritization
- Funding Distribution Index and Ranking
- Budget Recommendations
- Admin/Operating Ratio – Changes to FY 18 Budget Awards
- Questions and/or discussion

#### **Next Steps to Finalize FY 18 Budgets**

- Memorandum of Agreements will be sent out in summer for signatures
- Line item budgets will be completed in eGMPS by September 30, 2017
- FY18 Begins October 1, 2017 – September 30, 2018
- All FY18 Section 5310 and Section 5311 program management will be conducted using eGMPS

# **AGENDA**

FY 2018 Statewide Transit

Application/RPO Prioritization and Preliminary Budget Award Recommendation Meeting

## **Other Business**

- FY 19 Application Process
- Electronic Grants Management System (eGMPS)
- Vehicle Disposition Changes
- Transit Asset Management (TAM) and Fleet Mixing
- FY 17 Site Visits
- Drug and Alcohol Policy Reviews
- Title VI Updates
- DBE Reporting
- NTD Reporting
- June 6, 2017 Training Topics – Maintenance Record Keeping/ADA Complementary Paratransit
- NMDOT Transit and Rail Website – [http://dot.state.nm.us/content/nmdot/en/Transit\\_Rail.html](http://dot.state.nm.us/content/nmdot/en/Transit_Rail.html)

## **Questions??**

**ESTIMATED FEDERAL TRANSIT GRANT BALANCES  
FY 2018**

Grant Type	Requests for Federal Funds	Availability of Federal Funds	Federal Funds Recommended	Balance of Federal Funds
Section 5310 - Total Federal	\$2,877,098.25	\$3,454,399.00	\$1,881,949.29	\$1,572,449.71
-Section 5310 - Rural	\$471,851.06	\$1,244,728.00	\$432,087.06	\$812,640.94
-Section 5310 - Albuquerque	\$1,429,170.28	\$866,236.00	\$761,615.08	\$104,620.92
-Section 5310 - Small Urban	\$976,076.91	\$1,343,435.00	\$688,247.15	\$655,187.85
Sections 5311 and 5339 - Total Federal	\$14,419,785.28	\$12,421,357.00	\$11,812,340.76	\$609,016.24
-Section 5311 Administration/Operating	\$11,195,022.08	\$10,562,915.00	\$10,116,130.36	\$446,784.64
-Section 5339 Capital	\$3,224,763.20	\$1,858,442.00	\$1,696,210.40	\$162,231.60
<b>TOTAL</b>	<b>\$17,296,883.53</b>	<b>\$15,875,756.00</b>	<b>\$13,694,290.04</b>	<b>\$2,181,465.96</b>

# SECTION 5310

## FY 18 SECTION 5310 FUNDS REQUESTED

### RURAL - FY 18 SECTION 5310 CAPITAL BUDGET REQUESTED

Subgrantee	City	Total Capital	Federal Capital 80%	Local Capital 20%	Capital Equipment Description
Coyote Canyon	Brimhall	\$99,410.00	\$79,528.00	\$19,882.00	2- Expansion Ford Transit Vans ADA accessible @ \$49,705 each.
Ensuenos y los Angelitos	Taos	\$42,708.00	\$34,166.40	\$8,541.60	1 - Replacement Minivan with ramp @ \$42,708.
Empowerment, Inc.	Gallup	\$110,000.00	\$88,000.00	\$22,000.00	2- Large Replacement Vans with lift @ \$55,000 each.
Las Cumbres	Espanola	\$114,391.72	\$91,513.38	\$22,878.34	2 - Replacement Ford Transit with lift @ \$57,195.86 each.
Los Alamos	Los Alamos	\$139,404.10	\$111,523.28	\$27,880.82	1 - Replacement 2018 Arboc with ramp @ \$139,404.10.
Tohatchi (TAOS)	Tohatchi	\$83,900.00	\$67,120.00	\$16,780.00	1 - Ford Mobility Venture 3+1 with lift @ \$83,900.
<b>TOTAL</b>		<b>\$589,813.82</b>	<b>\$471,851.06</b>	<b>\$117,962.76</b>	

### ALBUQUERQUE - FY 18 SECTION 5310 CAPITAL/OPERATING BUDGET REQUESTED

Subgrantee	City	Total Capital	Federal Capital 80%	Local Capital 20%	Capital Equipment Description
Adelante	Albuquerque	\$235,309.00	\$188,247.20	\$47,061.80	3 - Replacement Minivan with lift, fold out ramp, 2 passenger jump seat @ \$41,443 2 - Expansion full-size vans with smart floor, 3 tie-downs, 2 additional smart sets, rear lift @ \$55,490 each.
ARCA	Albuquerque	\$226,549.80	\$153,789.84	\$72,759.96	1 - Replacement StarCraft Starlite Transit Van with wheelchair lift @ \$54,783.30 1 - Replacement Eldorado Amerivan @ \$48,554.60 Fleet Management Software @ \$10,800 9 - Expansion of Smart Travel program services to purchase 9 devices, includes software and insurance coverage @ \$20,921.90. Smart Travel Program Operating assistance @ \$91,500.
Cornucopia Adult & Family Services, Inc.	Albuquerque	\$238,116.00	\$190,492.80	\$47,623.20	4- Expansion Ford Transit with wheelchair lift @ \$59,529.
La Vida Felicidad	Albuquerque	\$96,811.62	\$77,449.30	\$19,362.32	2 - Replacement Ford Transit Wagon with lifts @ \$48,405.81 each.
LifEROOTS, Inc.	Albuquerque	\$175,243.43	\$140,194.74	\$35,048.69	3 - Replacement Ford Transit Wagon with lifts, 2 @ \$56,279.56 each, 1 @ \$62,684.31.
Mandy's Farm	Albuquerque	\$96,557.00	\$77,245.60	\$19,311.40	1 - Replacement Starcraft Allstar 12+2 with lift @ 57,057 1 - Replacement Eldorado Minivan with ramp @ \$39,500.
Rio Metro Regional Transit District	Albuquerque	\$551,000.00	\$440,800.00	\$110,200.00	6 - Replacement Glaval Universal E-450 Cutaways @ \$90,000 each. 10 - Fare boxes @ \$1,100 each.
Santa Ana Pueblo	Albuquerque	\$60,000.00	\$48,000.00	\$12,000.00	1 - New MV-1 with ramp @ \$60,000.
San Felipe Pueblo	Albuquerque	\$106,876.00	\$85,500.80	\$21,375.20	2 - New Allstar 16+2 passenger with lifts @ \$53,438 each.
<b>TOTAL</b>		<b>\$1,786,462.85</b>	<b>\$1,429,170.28</b>	<b>\$357,292.57</b>	

### SMALL URBAN - FY 18 SECTION 5310 CAPITAL BUDGET REQUESTED

Subgrantee	City	Total Capital	Federal Capital 80%	Local Capital 20%	Capital Equipment Description
City of Santa Fe	Santa Fe	\$214,775.00	\$171,820.00	\$42,955.00	4 - Replacement Ford Transit Wagons with lift @ \$53,693.75 each.
PMS - San Juan County	Farmington	\$475,021.14	\$380,016.91	\$95,004.23	5- Replacement 5+1 MV-1 with jumpseat and rear air conditioning @ \$60,000 each. 3 - 9+1 Replacement paratransit vans with smartfloor @ \$58,340.38 each.
Progressive Residential Services	Las Cruces	\$111,000.00	\$88,800.00	\$22,200.00	1- Replacement mini Van with rear ramp @ \$48,000. 1- Replacement Ford Transit Wagon with lift @ \$63,000.
Tresco, Inc	Las Cruces	\$419,300.00	\$335,440.00	\$83,860.00	4 - Replacement Mobility Works paratransit with side lifts @ \$59,760 each. 4 - Replacement Eldorado Amerivans 3+1 with ramps @ \$45,065 each.
<b>TOTAL</b>		<b>\$1,220,096.14</b>	<b>\$976,076.91</b>	<b>\$244,019.23</b>	

### RURAL, ALBUQUERQUE AND SMALL URBAN - FY 18 SECTION 5310 CAPITAL BUDGET REQUESTED

	Total Federal & Local Capital	Federal Capital 80%	Local Capital 20%	
	<b>\$3,596,372.81</b>	<b>\$2,877,098.25</b>	<b>\$719,274.56</b>	

**FY 2018 REGIONAL PRIORITIZATION EVALUATION MEASURES/CRITERIA TO BE USED  
BY REGIONAL PLANNING ORGANIZATIONS AND APPLICANTS  
FOR 49 U.S.C. §5310 APPLICATIONS ONLY**

**§5310: Enhanced Mobility of Seniors and Individuals with Disabilities**

1. Planning and Coordination:

- Does Applicant coordinate services with other disabled and elderly providers?
- Do they have a plan for anticipated disabled and elderly growth in the community?
- Is the project included in the RPO/MPO Coordinated Public Transit Human Services Transportation Plan?

2. Regional Need and Justification:

- Does applicant serve regional market demands?
- Is there a clear and defined need for this service?

3. Maintenance, Safety, and ADA:

- Does the applicant have a comprehensive maintenance plan?
- Do they have someone trained to recognize maintenance concerns?
- Are applicants drivers trained in passenger safety and sensitivity?  
Wheelchair lift operations?

**FY 2018 REGIONAL PRIORITIZATION EVALUATION MEASURES/CRITERIA TO BE USED  
BY REGIONAL PLANNING ORGANIZATIONS AND APPLICANTS  
FOR 49 U.S.C. §5310 APPLICATIONS ONLY**

Name of Applicant: \_\_\_\_\_

Please circle score as applicable: \_\_\_\_\_

1. Planning and Coordination:                   HIGH  
  Medium high  
  MEDIUM  
  Medium Low  
  LOW
- 

2. Regional Need and Justification:           HIGH  
  Medium high  
  MEDIUM  
  Medium Low  
  LOW
- 

3. Maintenance, Safety, and ADA:           HIGH  
  Medium high  
  MEDIUM  
  Medium Low  
  LOW



## FY 18 SECTION 5310 RTPO PRIORITIZATION

<b>Program</b>	<b>Applicant</b>	<b>RTPO</b>	<b>Prioritization</b>
5310	Adelante Development Center, Inc.	MRRTPO	MEDIUM - HIGH
5310	ARCA	MRRTPO	MEDIUM - HIGH
5310	City of Santa Fe, Santa Fe Trails	NPRTPO	HIGH
5310	Cornucopia Adult & Family Services	MRRTPO	MEDIUM
5310	Coyote Canyon	NWRTPO	MEDIUM - HIGH
5310	Ensuenos Y Los Angelitos	NPRTPO	HIGH
5310	La Vida Felicidad, Inc.	MRRTPO	MEDIUM
5310	Las Cumbres	NPRTPO	HIGH
5310	LifeROOTS, Inc.	MRRTPO	MEDIUM - HIGH
5310	Los Alamos County	NPRTPO	HIGH
5310	Mandy's Farm	MRRTPO	MEDIUM - HIGH
5310	Pueblo of San Felipe	MRRTPO	MEDIUM
5310	Presbyterian Medical Services	NWRTPO	HIGH
5310	Progressive Residential Services	SCRTPO	MEDIUM - HIGH
5310	Rio Metro RTD	MRRTPO	MEDIUM - HIGH
5310	Santa Ana Pueblo	MRRTPO	MEDIUM
5310	Tresco, Inc.	SCRTPO	HIGH
5310	ZEE	NWRTPO	HIGH
5310	Zia Therapy, Inc.	SERTPO	HIGH

## FY 18 SECTION 5310 FUNDS RECOMMENDED

### RURAL - FY 18 SECTION 5310 CAPITAL BUDGET REQUESTED

Subgrantee	City	Total Capital	Federal Capital 80%	Local Capital 20%	Capital Equipment Description	Capital Equipment Recommendation
Coyote Canyon	Brimhall	\$49,705.00	\$39,764.00	\$9,941.00	<del>2 - Expansion Ford Transit Vans ADA accessible @ \$49,705 each. ---</del>	1 Expansion Ford Transit Vans ADA accessible @ \$49,705.
Ensuenos y los Angelitos	Taos	\$42,708.00	\$34,166.40	\$8,541.60	1 - Replacement Minivan with ramp @ \$42,708.	1 - Replacement Minivan with ramp @ \$42,708.
Empowerment, Inc.	Gallup	\$110,000.00	\$88,000.00	\$22,000.00	2 - Large Replacement Vans with lift @ \$55,000 each.	2 - Large Replacement Vans with lift @ \$55,000 each.
Las Cumbres	Espanola	\$114,391.72	\$91,513.38	\$22,878.34	2 - Replacement Ford Transit with lift @ \$50,776 each.	2 - Replacement Ford Transit with lift @ \$57,195.86 each.
Los Alamos	Los Alamos	\$139,404.10	\$111,523.28	\$27,880.82	1 - Replacement 2018 Arboc with ramp @ 139,404.10.	1 - Replacement 2018 Arboc with ramp @ \$139,404.10.
Tohatchi	Tohatchi	\$83,900.00	\$67,120.00	\$16,780.00	1 - Ford Mobility Venture 3+1 with lift @ \$83,900.	1 - Ford Mobility Venture 3+1 with lift @ \$83,900.
<b>TOTAL</b>		<b>\$540,108.82</b>	<b>\$432,087.06</b>	<b>\$108,021.76</b>		

### ALBUQUERQUE - FY 18 SECTION 5310 CAPITAL BUDGET REQUESTED

Subgrantee	City	Total Capital	Federal Capital 80%	Local Capital 20%	Capital Equipment Description	Capital Equipment Recommendation
Adelante	Albuquerque	\$152,423.00	\$121,938.40	\$30,484.60	<del>3 - Replacement Minivan with lift, fold out ramp, 2 passenger jump seat @ \$41,443</del> 2 - Expansion full-size vans with smart floor, 3 tie-downs, 2 additional smart sets, rear lift @ \$55,490 each.	1 - Replacement Minivan with lift, fold out ramp, 2 passenger jump seat @ \$41,443 2 - Expansion full-size vans with smart floor, 3 tie-downs, 2 additional smart sets, rear lift @ \$55,490 each.
ARCA	Albuquerque	\$135,049.80	\$108,039.84	\$27,009.96	1 - Replacement StarCraft Starlite Transit Van with wheelchair lift @ \$54,783.30 1 - Replacement Eldorado Amerivan @ \$48,554.60 Fleet Management Software @ \$10,800 9 - Expansion of Smart Travel program services to purchase 9 devices, includes software and insurance coverage @ \$20,921.90. <del>Smart Travel Program Operating assistance @ \$91,500.</del>	1 - Replacement StarCraft Starlite Transit Van with wheelchair lift @ \$54,783.30 1 - Replacement Eldorado Amerivan @ \$48,554.60 Fleet Management Software @ \$10,800 9 - Expansion of Smart Travel program services to purchase 9 devices, includes software and insurance coverage @ \$20,921.90.
Cornucopia Adult & Family Services, Inc.	Albuquerque	\$119,058.00	\$95,246.40	\$23,811.60	<del>4 - Expansion Ford Transit with wheelchair lift @ \$59,529.</del>	2 - Expansion Ford Transit with wheelchair lift @ \$59,529.
La Vida Felicidad	Los Lunas	\$96,811.62	\$77,449.30	\$19,362.32	2 - Replacement Ford Transit Wagon with lifts @ \$48,405.81 each.	2 - Replacement Ford Transit Wagon with lifts @ \$48,405.81 each.
LifeROOTS, Inc.	Albuquerque	\$175,243.43	\$140,194.74	\$35,048.69	3 - Replacement Ford Transit Wagon with lifts, 2 @ \$56,279.56 each, 1 @ 62,684.31.	3 - Replacement Ford Transit Wagon with lifts @ \$56,280 each.
Mandy's Farm	Albuquerque	\$95,557.00	\$76,445.60	\$19,111.40	1 - Replacement Starcraft Allstar 12+2 with lift @ 57,057 1 - Replacement Eldorado Minivan with ramp @ \$39,500.	1 - Replacement Starcraft Allstar 12+2 with lift @ 57,057 1 - Replacement Eldorado Minivan with ramp @ \$39,500.
Rio Metro Regional Transit District	Albuquerque	\$11,000.00	\$8,800.00	\$2,200.00	<del>6 - Replacement Glaval Universal E-450 Cutaways @ \$90,000 each.</del> 10 - Fare boxes @ \$1,100 each.	No capital recommended, replacement vehicle ineligible for final disposition. 10 - Fare boxes @ \$1,100 each.
Santa Ana Pueblo	Albuquerque	\$60,000.00	\$48,000.00	\$12,000.00	1 - New MV-1 with ramp @ \$60,000.	1 - New MV-1 with ramp @ \$60,000.
San Felipe Pueblo	Albuquerque	\$106,876.00	\$85,500.80	\$21,375.20	2 - New Allstar 16+2 passenger with lifts @ 53,438 each.	2 - New Allstar 16+2 passenger with lifts @ 53,438 each.
<b>TOTAL</b>		<b>\$952,018.85</b>	<b>\$761,615.08</b>	<b>\$190,403.77</b>		

### SMALL URBAN - FY 18 SECTION 5310 CAPITAL BUDGET REQUESTED

Subgrantee	City	Total Capital	Federal Capital 80%	Local Capital 20%	Capital Equipment Description	Capital Equipment Recommended
City of Santa Fe	Santa Fe	\$214,775.00	\$171,820.00	\$42,955.00	4 - Replacement Ford Transit Wagons with lift @ \$53,694 each.	4 - Replacement Ford Transit Wagons with lift @ \$53,693.75 each.
PMS - San Juan County	Farmington	\$236,680.76	\$189,344.61	\$47,336.15	<del>5 - Replacement 5+1 MV-1 with jumpseat and rear air conditioning @ \$60,000 each.</del> <del>3 - 9+1 Replacement paratransit vans with smartfloor @ 58,340.38 each.</del>	2 Replacement 5+1 MV-1 with jumpseat and rear air conditioning @ \$60,000 each. 2 9+1 Replacement paratransit vans with smartfloor @ \$58,340.38.
Progressive Residential Services	Las Cruces	\$111,000.00	\$88,800.00	\$22,200.00	1 - Replacement mini Van with rear ramp @ \$48,000. 1 - Replacement Ford Transit Wagon with lift @ \$63,000.	1 - Replacement Mini Van with rear ramp @ \$48,000 1 - Replacement Ford Transit Wagon with lift @ \$63,000.
Tresco, Inc	Las Cruces	\$297,853.18	\$238,282.54	\$59,570.64	<del>4 - Replacement Mobility Works paratransit w/side lifts @ \$59,760 each.</del> 4 - Replacement Eldorado Amerivans 3+1 with ramps @ \$45,065 each.	1 - Replacement Mobility Works paratransit w/side lifts @ \$59,760 each. 4 - Replacement Eldorado Amerivans 3+1 with ramps @ \$45,065 each.
<b>TOTAL</b>		<b>\$860,308.94</b>	<b>\$688,247.15</b>	<b>\$172,061.79</b>		

### RURAL, ALBUQUERQUE AND SMALL URBAN - FY 18 SECTION 5310 CAPITAL BUDGET REQUESTED

	Total Capital	Federal Capital 80%	Local Capital 20%
<b>TOTAL</b>	<b>\$2,352,436.61</b>	<b>\$1,881,949.29</b>	<b>\$470,487.32</b>

## FY 18 SECTION 5310 FY18 CAPITAL RECOMMENDATION HISTORY

Program Applicants	City	2002	2003	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	Total
Adelante	Albuquerque	1	1	2	8	2	4	6	6	3	6	8	6	4	4	3	64
ARCA	Albuquerque	0	0			2	3	2	2	3	3	4	4	2	3	2	30
City of Santa Fe	Santa Fe													3		4	7
Cornucopia Adult & Family Services	Albuquerque													2	2	2	6
Coyote Canyon	Gallup	0	0	0	0	0	0	0	1	1	2	2	0	2	1	1	10
EnSuenos Y Los Angelitos	Taos			0	0	0	0	0	0	0	0	1	0	0	0	1	2
Las Cumbres	Espanola	0	0	0	0	0	0	0	1	0	2	0	0	0	2	2	7
La Vida Felicidad	Albuquerque			0	0	0	0	0	0	0	0	2	0	0	0	2	4
LifeRoots, Inc.	Albuquerque													2	2	3	7
Los Alamos County	Los Alamos	0	0						1	0	1	0	1	0	1	1	5
Mandy's Farm	Albuquerque			0	0	0	0	0	0	0	0	2	0	2	1	2	7
PMS - San Juan County	Farmington											3	4	5	0	4	16
Progressive Residential Services	Las Cruces												2	2	2	2	8
Rio Metro RTD	Albuquerque											3	4	4	3	0	14
Santa Ana Pueblo	Albuquerque															1	1
San Felipe Pueblo	Albuquerque															2	2
Tohatchi	Tohatchi															1	1
Tresco Inc.	Las Cruces	0	1	0	2	2	2	2	6	3	4	6	6	6	6	5	51
ZEE, Inc.	Gallup												2	2	0	2	6
<b>TOTAL</b>		<b>1</b>	<b>2</b>	<b>2</b>	<b>10</b>	<b>6</b>	<b>9</b>	<b>10</b>	<b>17</b>	<b>10</b>	<b>18</b>	<b>31</b>	<b>29</b>	<b>36</b>	<b>27</b>	<b>40</b>	<b>248</b>

# SECTION 5311

<b>REQUESTED - FY 18 SECTION 5311 ADMINISTRATIVE AND OPERATING BUDGET</b>										<b>RATIO</b>
<b>Subgrantees</b>	<b>Total Administration</b>	<b>Federal Share Administration</b>	<b>Local Share Administration</b>	<b>Total Operating</b>	<b>Federal Share Operating</b>	<b>Local Share Operating</b>	<b>Total Requests</b>	<b>Total Federal</b>	<b>Total Local</b>	<b>ADMIN/O P RATIO</b>
Carlsbad, City of	198,405.00	158,724.00	39,681.00	542,550.00	271,275.00	271,275.00	740,955.00	429,999.00	310,956.00	0.37
Clovis, City of	262,458.00	209,966.40	52,491.60	633,718.00	316,859.00	316,859.00	896,176.00	526,825.40	369,350.60	0.41
Gallup Express-TCP	163,300.00	130,640.00	32,660.00	329,450.00	164,725.00	164,725.00	492,750.00	295,365.00	197,385.00	0.50
Golden Spread	101,904.13	81,523.30	20,380.83	163,364.80	81,682.40	81,682.40	265,268.93	163,205.70	102,063.23	0.62
Grant County - SWRTD	303,075.00	242,460.00	60,615.00	667,996.00	333,998.00	333,998.00	971,071.00	576,458.00	394,613.00	0.45
Hobbs, City of	99,700.00	79,760.00	19,940.00	768,998.00	384,499.00	384,499.00	868,698.00	464,259.00	404,439.00	0.13
Pueblo of Laguna	35,500.00	28,400.00	7,100.00	169,000.00	84,500.00	84,500.00	204,500.00	112,900.00	91,600.00	0.21
Las Vegas, City of	95,445.00	76,356.00	19,089.00	167,112.00	83,556.00	83,556.00	262,557.00	159,912.00	102,645.00	0.57
Los Alamos County	232,722.00	186,177.60	46,544.40	3,379,274.00	1,689,637.00	1,689,637.00	3,611,996.00	1,875,814.60	1,736,181.40	0.07
Milan, Village of	101,624.30	81,299.44	20,324.86	200,957.33	100,478.67	100,478.67	302,581.63	181,778.11	120,803.53	0.51
Navajo Nation	153,952.00	123,161.60	30,790.40	731,211.00	365,605.50	365,605.50	885,163.00	488,767.10	396,395.90	0.21
NCRITD	986,993.00	789,594.40	197,398.60	3,459,862.00	1,729,931.00	1,729,931.00	4,446,855.00	2,519,525.40	1,927,329.60	0.29
Ohkay Owingeh	28,736.00	22,988.80	5,747.20	103,232.00	51,616.00	51,616.00	131,968.00	74,604.80	57,363.20	0.28
Portales, City of	71,178.90	56,943.12	14,235.78	188,950.32	94,475.16	94,475.16	260,129.22	151,418.28	108,710.94	0.38
Red River, Town of	59,172.35	47,337.88	11,834.47	102,669.22	51,334.61	51,334.61	161,841.57	98,672.49	63,169.08	0.58
Rio Metro RTD	0.00	0.00	0.00	1,640,000.00	820,000.00	820,000.00	1,640,000.00	820,000.00	820,000.00	0.00
Roswell, City of	269,990.00	215,992.00	53,998.00	1,103,100.00	551,550.00	551,550.00	1,373,090.00	767,542.00	605,548.00	0.24
Ruidoso Downs	75,444.00	60,355.20	15,088.80	87,018.00	43,509.00	43,509.00	162,462.00	103,864.20	58,597.80	0.87
SCRITD	234,069.00	187,255.20	46,813.80	330,036.00	165,018.00	165,018.00	564,105.00	352,273.20	211,831.80	0.71
Socorro, City of	75,250.00	60,200.00	15,050.00	202,950.00	101,475.00	101,475.00	278,200.00	161,675.00	116,525.00	0.37
Zia Therapy	250,506.00	200,404.80	50,101.20	834,336.00	417,168.00	417,168.00	1,084,842.00	617,572.80	467,269.20	0.30
Zuni Pueblo	122,800.00	98,240.00	24,560.00	308,700.00	154,350.00	154,350.00	431,500.00	252,590.00	178,910.00	0.40
<b>TOTAL</b>	<b>3,922,224.68</b>	<b>3,137,779.74</b>	<b>784,444.94</b>	<b>16,114,484.67</b>	<b>8,057,242.34</b>	<b>8,057,242.34</b>	<b>20,036,709.35</b>	<b>11,195,022.08</b>	<b>8,841,687.27</b>	<b>0.24</b>

## FY 18 SECTION 5311 CAPITAL REQUEST

Subgrantees	TOTAL CAPITAL	Federal Share 80%	Local Share 20%	Capital Equipment Description
Carlsbad, City of	\$73,000.00	\$58,400.00	\$14,600.00	1 - Replacement 12 Passenger bus w/lifts @ \$73,000.
Clovis, City of	\$55,000.00	\$44,000.00	\$11,000.00	1 - Replacement van or bus w/ramp or lift @ \$55,000.
Gallup Express-TCP	\$152,250.00	\$121,800.00	\$30,450.00	1 - Expansion Bus @ \$145,000. Mobile Radios @ \$2,250. Computers @ \$5,000.
Golden Spread	\$93,165.00	\$74,532.00	\$18,633.00	1 - Expansion Bus w/lift @ 89,000 each. 1 - Computer @ \$4,165.
Grant County - SWRTD	\$102,500.00	\$82,000.00	\$20,500.00	1 - Replacement 15 passenger ADA Accessible van @ \$100,000. Mobile Radios @ \$2,500.
Hobbs, City of	\$130,000.00	\$104,000.00	\$26,000.00	1 - Replacement 30 ft. passenger bus w/ ramp @ \$130,000.
Pueblo of Laguna	\$68,292.00	\$54,633.60	\$13,658.40	1 - Replacement Allstar-Ford E450 Bus w/lift @ \$68,292.
Las Vegas, City of	\$67,400.00	\$53,920.00	\$13,480.00	1 - Replacement 12 passenger van w/lift @ \$56,400. Camera Surveillance system for building and vehicles @ \$5,000. Improvements to building and grounds @ \$6,000.
Los Alamos County	\$380,100.00	\$304,080.00	\$76,020.00	1 - Replacement New Flyer 30 ft. Midi Bus @ \$380,100.
Milan, Village of				No Capital Requested
Navajo Nation	\$410,000.00	\$328,000.00	\$82,000.00	5 - Computers @ \$2,000 each. 2 - Spare Passenger Buses @ \$200,000 each.
NCRTD	\$1,125,900.00	\$900,720.00	\$225,180.00	4 - Replacement 14 passenger cutaway ADA accessible buses @ \$420,000. 3 - Replacement 29 passenger cutaway ADA accessible buses @ \$480,900. 3 - Replacement engines for buses @ \$225,000.
Ohkay Owingeh	\$120,476.00	\$96,380.80	\$24,095.20	1 - Replacement ADA Mobility Venture Van @ \$61,151. 1 - Replacement Ford Transit Works w/smartfloor van @ \$59,325.
Portales, City of	\$60,000.00	\$48,000.00	\$12,000.00	1 - Replacement Starcraft Starlite ADA accessible passenger bus @ \$60,000.
Red River, Town of				No Capital Requested
Rio Metro RTD	\$509,000.00	\$407,200.00	\$101,800.00	3 - Replacement Glaval ADA accessible buses @ \$323,000. 3 - Expansion Paratransit Mobility Venture Vans @ \$186,000.
Roswell, City of	\$154,171.00	\$123,336.80	\$30,834.20	1 - Replacement Passenger bus @ \$117,589. 1 - Replacement 15-passenger van w/ramp @ \$36,582.
Ruidoso Downs SCRTD	\$130,000.00	\$104,000.00	\$26,000.00	2 - Replacement Starcraft Starlite ADA Accessible vehicles @ \$130,000.
Socorro, City of				No Capital Requested
Socorro, City of	\$30,500.00	\$24,400.00	\$6,100.00	1 - Computer @ \$1,000. 1 - Conference Table and Chairs @ \$2,000. 4 - Bus Shelter Signage @ \$2,500. 4 - Bus Shelters @ \$25,000.
Zia Therapy	\$140,700.00	\$112,560.00	\$28,140.00	1 - Passenger Bus @ \$138,000. 1 - Computer @ \$2,000. 1 - Mobile Radio @ \$700.
Zuni Pueblo	\$228,500.00	\$182,800.00	\$45,700.00	2 - Replacement Starcraft 22 ft. w/lift @ \$72,000 each. 1 - Expansion Starcraft 22 ft. w/lift @ \$72,000. 1 - Computer @ \$1,500. 1 - Furniture and Fixtures @ \$2,000. 1 - Surveillance System @ \$9,000.
<b>TOTAL</b>	<b>\$4,030,954.00</b>	<b>\$3,224,763.20</b>	<b>\$806,190.80</b>	

**FY 2018 REGIONAL PRIORITIZATION EVALUATION MEASURES/CRITERIA TO BE USED  
BY REGIONAL PLANNING ORGANIZATIONS AND APPLICANTS  
FOR 49 U.S.C. §5311 APPLICATIONS ONLY**

**§5311: Rural Public Transit**

1. Rural Public Transportation Planning and Regional Coordination:

- Does the applicant have a short/long term transit plan?
- Is this plan adopted by the applicants governing body?
- Is there coordination with other transit systems and other modes of transportation, including tribal entities?
- Is ongoing funding part of the plan?
- Has a formal process been established for public input?

2. Regional Need and Justification for the System:

- Does a regional transit/transportation plan exist that includes this service? If not, what is the basis for the need for this service?
- Does a regional need exist to serve the demand in this area?
- How strong is the need to continue/begin this system?

3. Level of marketing of the Transit System - Public Served (ridership):

- Does the transit system have a marketing plan?
- Has it been implemented?
- Is there a clear direction to increase ridership?  
Including paratransit?

**FY 2018 REGIONAL PRIORITIZATION EVALUATION MEASURES/CRITERIA TO BE USED  
BY REGIONAL PLANNING ORGANIZATIONS AND APPLICANTS  
FOR 49 U.S.C. §5311 APPLICATIONS ONLY**

Name of Applicant: \_\_\_\_\_

1. Rural Public Transportation Planning and Regional Coordination:

HIGH

Medium high

MEDIUM

Medium Low

LOW

2. Regional Need and Justification for the System:

HIGH

Medium high

MEDIUM

Medium Low

LOW

3. Level of marketing of the Transit System - Public Served (ridership):

HIGH

Medium high

MEDIUM

Medium Low

LOW



**FY 18 SECTION 5311 APPLICATION RTPO PRIORITIZATION**

	<b>Applicant</b>	<b>RTPO</b>	<b>Prioritization</b>
5311	City of Carlsbad (Carlsbad Municipal Transit)	SERTPO	HIGH
5311	City of Clovis (Clovis Area Transit System)	SERTPO	HIGH
5311	Gallup Express (TPC)	NWRTPO	MEDIUM HIGH
5311	Golden Spread Rural Frontier Coalition	NERTPO	HIGH
5311	Grant County - SWRTD (Corre Caminos)	SWRTPO	HIGH
5311	City of Hobbs (Hobbs Express)	SERTPO	HIGH
5311	Pueblo of Laguna	NWRTPO	HIGH
5311	City of Las Vegas (Meadow City Express)	NERTPO	HIGH
5311	Los Alamos County (Atomic City Transit)	NPRTPO	HIGH
5311	Village of Milan (Cibola Area Transit System)	NWRTPO	MEDIUM HIGH
5311	Navajo Nation (Navajo Transit System)	NWRTPO	MEDIUM HIGH
5311	NCRTD (North Central Regional Transit District)	NPRTPO	HIGH
5311	Ohkay Owingeh	NPRTPO	HIGH
5311	City of Portales	SERTPO	MEDIUM HIGH
5311	Town of Red River (Miner's Express)	NPRTPO	HIGH
5311	RMRTD (Rio Metro Regional Transit District)	MRRTPO	MEDIUM HIGH
5311	City of Roswell (Pecos Trails Transit)	SERTPO	HIGH
5311	City of Ruidoso Downs (Lincoln County Transit)	SERTPO	MEDIUM HIGH
5311	City of Socorro	SCRTPO	HIGH
5311	South Central RTD	SCRTPO	HIGH
5311	Zia Therapy Center, Inc. (Z-Trans)	SERTPO	HIGH
5311	Zuni Pueblo	NWRTPO	MEDIUM HIGH

# SECTION 5311 FUNDING DISTRIBUTION INDEX

## Individual Performance Indicators:

1. FFY 2016 §5311 Ridership
2. Total Administration/Operations (A/O) Ratio Based on FY 17 Award
3. Cost Per Passenger Trip Based on FFY 2016 Ridership and FY 2016 Expended Total A/O Budget
4. FFY 2016 Total A/O Cost Per Vehicle Mile
5. FFY 2018 Regional Transportation Planning Organization Prioritization
6. Percent FFY 2016 A/O Federal Award Expended
7. Percent of Total State §5311 Ridership FFY 2016: Percent of State Total FFY 2016 Federal §5311 A/O Award Ratio

In May 2017, Rural Transit Providers were sent their individual performance data to review and provide comments. After validating the data, transit providers were ranked in each of seven performance indicators and the ranks were tallied to create a composite §5311 Transit Funding Index Rank. This §5311 Transit Funding Index Rank will then place the transit providers into groups that reflect their performance and factor into funding decisions, based on available funding.

Apart from the final §5311 Transit Funding Index Rank, all providers were targeted at a maximum Administration/Operations ratio (A:O ratio) based on the size of their respective FY 2017 vehicle fleets **regardless of funding source for the vehicles.**

- Five transit vehicles or less: Maximum A:O ratio of 0.55
- Six to 10 transit vehicles: Maximum A:O ratio of 0.50
- 11 to 20 transit vehicles: Maximum A:O ratio of 0.45
- 21 to 30 transit vehicles: Maximum A:O ratio of 0.40
- 31 transit vehicles or more: Maximum A:O ratio of 0.35

All providers receiving a total federal administration and operating award over \$500,000, but less than \$1,000,000 will be limited to a maximum A:O ratio of 0.35. Providers receiving a total federal administration and operating award of \$1,000,000 or more will be limited to a maximum A:O ratio of 0.25. Subgrantees with incomplete data for the Transit Funding Index Rank will be held at a flat budget and a vehicle fleet size appropriate A:O ratio.

## 1) FY16 RIDERSHIP

Subgrantee	Ridership	Subgrantee	Rank
Carlsbad, City of	48,890	Los Alamos County	1
Clovis, City of	59,740	NCRTD	2
Gallup Express (TCP)	105,519	Roswell, City of	3
Golden Spread	12,461	Zia Therapy	4
Grant County - SWRTD	98,401	Gallup Express (TCP)	5
Hobbs, City of	58,452	Grant County - SWRTD	6
Laguna, Pueblo of	8,350	Rio Metro RTD	7
Las Vegas, City of	17,596	Clovis, City of	8
Los Alamos County	492,618	Hobbs, City of	9
Milan, Village of	16,644	Navajo Nation	10
Navajo Nation	53,990	Carlsbad, City of	11
NCRTD	274,007	Red River, Town of	12
Ohkay Owingeh*	N/A	Las Vegas, City of	13
Portales, City of	11,734	Milan, Village of	14
Red River, Town of	41,870	Socorro, City of	15
Rio Metro RTD	70,459	Ruidoso Downs	16
Roswell, City of	166,430	Golden Spread	17
Ruidoso Downs	12,616	Portales, City of	18
SCRTD	N/A	Pueblo of Laguna	19
Socorro, City of	13,791	Ohkay Owingeh*	N/A
Zia Therapy	106,869	SCRTD*	N/A
Zuni Pueblo*	N/A	Zuni Pueblo*	N/A
<b>FY16 TOTAL</b>	<b>1,670,437</b>	<b>% CHANGE FROM FY15</b>	
<b>FY15 TOTAL</b>	<b>1,788,184</b>	<b>-6.6%</b>	

\* New applicant for FY17

## 2) ADMINISTRATIVE/OPERATING (A/O) RATIO BASED ON FY17 AWARD

Subgrantee	Administrative (Federal & Local)	Operating (Federal & Local)	Total Administrative and Operating (Federal and Local)	Ratio: A to O	Subgrantee	Rank
Carlsbad, City of	188,718.23	500,355.86	689,074.09	0.38	Rio Metro RTD	1
Clovis, City of	323,949.92	542,746.00	866,695.92	0.60	Los Alamos County	2
Gallup Express (TCP)	125,000.00	244,264.00	369,264.00	0.51	Hobbs, City of	3
Golden Spread	84,303.44	138,804.00	223,107.44	0.61	Laguna, Pueblo of	4
Grant County - SWRTD	286,000.00	679,550.00	965,550.00	0.42	Roswell, City of	4
Hobbs, City of	83,701.33	688,585.04	772,286.37	0.12	Navajo Nation	6
Laguna, Pueblo of	30,986.80	165,449.30	196,436.10	0.19	NCRTD	7
Las Vegas, City of	94,027.87	167,112.00	261,139.87	0.56	Socorro, City of	8
Los Alamos County	195,565.00	2,938,500.00	3,134,065.00	0.07	Zia Therapy	8
Milan, Village of	101,637.90	200,957.33	302,595.23	0.51	SCRTD	10
Navajo Nation	140,753.81	657,476.60	798,230.41	0.21	Portales, City of	11
NCRTD	824,993.79	2,896,552.78	3,721,546.57	0.28	Carlsbad, City of	11
Ohkay Owingeh	59,329.00	116,002.00	175,331.00	0.51	Grant County - SWRTD	13
Portales, City of	71,178.90	188,950.32	260,129.22	0.38	Zuni Pueblo	14
Red River, Town of	59,170.85	100,745.22	159,916.07	0.59	Milan, Village of	15
Rio Metro RTD	-	1,440,000.00	1,440,000.00	0.00	Ohkay Owingeh	15
Roswell, City of	262,341.80	1,361,875.00	1,624,216.80	0.19	Gallup Express (TCP)	15
Ruidoso Downs	54,095.60	93,415.68	147,511.28	0.58	Las Vegas, City of	18
SCRTD	185,078.00	542,047.00	727,125.00	0.34	Ruidoso Downs	19
Socorro, City of	47,761.20	160,303.10	208,064.30	0.30	Red River, Town of	20
Zia Therapy	249,315.00	834,336.00	1,083,651.00	0.30	Clovis, City of	21
Zuni Pueblo	94,688.00	210,500.00	305,188.00	0.45	Golden Spread	22
<b>TOTAL</b>	<b>3,562,596.44</b>	<b>14,868,527.23</b>	<b>18,431,123.67</b>	<b>0.24</b>		
STATEWIDE ADMIN/OPERATING RATIO FY 17				<b>0.24</b>	% CHANGE FROM FY 16	
STATEWIDE ADMIN/OPERATING RATIO FY 16				<b>0.26</b>	<b>-7.8%</b>	

### 3) COST PER PASSENGER TRIP BASED ON FY16 RIDERSHIP AND FY16 EXPENDED TOTAL ADMINISTRATIVE AND OPERATING BUDGET

Subgrantee	Ridership	A + O Expended (Federal & Local)	Cost Per Trip	Subgrantee	Rank
Carlsbad, City of	48,890	622,234.21	\$12.73	Red River, Town of	1
Clovis, City of	59,740	761,270.45	\$12.74	Gallup Express (TCP)	2
Gallup Express (TCP)	105,519	394,685.53	\$3.74	Los Alamos County	3
Golden Spread	12,152	203,495.80	\$16.75	Roswell, City of	4
Grant County - SWRTD	98,401	925,405.87	\$9.40	Zia Therapy	5
Hobbs, City of	58,422	705,201.90	\$12.07	Grant County - SWRTD	6
Laguna, Pueblo of	8,350	181,865.35	\$21.78	Ruidoso Downs	7
Las Vegas, City of	17,596	257,079.31	\$14.61	Navajo Nation	8
Los Alamos County	492,618	2,933,044.25	\$5.95	Hobbs, City of	9
Milan, Village of	16,644	274,570.58	\$16.50	NCRTD	10
Navajo Nation	53,990	618,268.70	\$11.45	Carlsbad, City of	11
NCRTD	267,687	3,360,168.87	\$12.55	Clovis, City of	12
Ohkay Owingeh*	N/A	N/A	N/A	Socorro, City of	13
Portales, City of	11,734	175,601.13	\$14.97	Las Vegas, City of	14
Red River, Town of	41,870	137,647.82	\$3.29	Portales, City of	15
Rio Metro RTD	70,459	1,232,734.24	\$17.50	Milan, Village of	16
Roswell, City of	166,430	1,267,736.44	\$7.62	Golden Spread	17
Ruidoso Downs	12,616	138,260.98	\$10.96	Rio Metro RTD	18
SCRTD*	N/A	N/A	N/A	Laguna, Pueblo of	19
Socorro, City of	13,791	193,928.83	\$14.06	Ohkay Owingeh*	N/A
Zia Therapy	106,869	996,726.83	\$9.33	SCRTD*	N/A
Zuni Pueblo*	N/A	N/A	N/A	Zuni Pueblo*	N/A
<b>TOTAL</b>	<b>1,663,778</b>	<b>15,379,927.06</b>	<b>\$9.24</b>		
STATEWIDE COST/PASSENGER TRIP FY16			<b>\$9.24</b>	DIFFERENCE FROM FY 15	
STATEWIDE COST/PASSENGER TRIP FY15			<b>\$8.67</b>	<b>\$0.57</b>	

\* New applicant for FY17

#### 4) FY16 SECTION 5311 TOTAL A/O COST PER VEHICLE MILE

Subgrantee	A + O Expended (Federal +Local)	Vehicle Miles	Cost Per Vehicle Mile	Subgrantee	Rank
Carlsbad, City of	\$622,234.21	239,354	\$2.60	Laguna, Pueblo of	1
Clovis, City of	\$761,270.45	174,519	\$4.36	Ruidoso Downs	2
Gallup Express (TCP)	\$394,685.53	176,679	\$2.23	Socorro, City of	3
Golden Spread	\$203,495.80	68,629	\$2.97	Navajo Nation	4
Grant County - SWRTD	\$925,405.87	389,676	\$2.37	Zia Therapy	5
Hobbs, City of	\$705,201.90	168,316	\$4.19	Gallup Express (TCP)	6
Laguna, Pueblo of	\$181,865.35	109,381	\$1.66	Grant County - SWRTD	7
Las Vegas, City of	\$257,079.31	68,357	\$3.76	NCRTD	8
Los Alamos County	\$2,933,044.25	673,884	\$4.35	Carlsbad, City of	9
Milan, Village of	\$274,570.58	91,449	\$3.00	Golden Spread	10
Navajo Nation	\$618,268.70	312,463	\$1.98	Milan, Village of	11
NCRTD	\$3,360,168.87	1,353,687	\$2.48	Rio Metro RTD	12
Ohkay Owingeh*	N/A	N/A	N/A	Roswell, City of	13
Portales, City of	\$175,601.13	46,013	\$3.82	Las Vegas, City of	14
Red River, Town of	\$137,647.82	26,565	\$5.18	Portales, City of	15
Rio Metro RTD	\$1,232,734.24	359,265	\$3.43	Hobbs, City of	16
Roswell, City of	\$1,267,736.44	365,711	\$3.47	Los Alamos County	17
Ruidoso Downs	\$138,260.98	75,265	\$1.84	Clovis, City of	18
SCRTD*	N/A	N/A	N/A	Red River, Town of	19
Socorro, City of	\$193,929.00	101,599	\$1.91	Ohkay Owingeh*	N/A
Zia Therapy	\$996,726.83	473,553	\$2.10	SCRTD*	N/A
Zuni Pueblo*	N/A	N/A	N/A	Zuni Pueblo*	N/A
<b>TOTAL</b>	<b>\$15,379,927.23</b>	<b>5,274,365</b>	<b>\$2.92</b>		
STATEWIDE TOTAL A/O COST PER VEHICLE MILE FY 16			<b>\$2.92</b>	DIFFERENCE FROM FY 15	
STATEWIDE TOTAL A/O COST PER VEHICLE MILE FY 15			<b>\$2.74</b>	<b>\$0.18</b>	

\* New applicant for FY17

## 5) RPO PRIORITIZATION OF FY 18 APPLICATIONS

APPLICANT	PRIORITIZATION	SCORE
Carlsbad, City of	High	1
Clovis, City of	High	1
Gallup Express (TCP)	Medium High	2
Golden Spread	High	1
Grant County - SWRTD	High	1
Hobbs, City of	High	1
Laguna, Pueblo of	High	1
Las Vegas, City of	High	1
Los Alamos County	High	1
Milan, Village of	Medium High	2
Navajo Nation	Medium High	2
NCRTD	High	1
Ohkay Owingeh***	High	1
Portales, City of	Medium High	2
Red River, Town of	High	1
Rio Metro RTD	Medium High	2
Roswell, City of	High	1
Ruidoso Downs	Medium High	2
SCRTD***	High	1
Socorro, City of	High	1
Zia Therapy	High	1
Zuni Pueblo***	Medium High	2

Pts.	Rank
1	H=High
2	MH=Medium High
3	M=Medium
4	ML= Medium Low
5	L=Low
6	Not Present

## 6) PERCENT FY16 ADMINISTRATIVE/OPERATING BUDGET EXPENDED

Subgrantee	Total A + O Budget (Federal + Local)	A + O Expended (Federal + Local)	Percentage Spent	Subgrantee	Rank (Highest Percentage = best = 1)
Carlsbad, City of	635,100.61	622,234.21	97.97%	Hobbs, City of	1
Clovis, City of	847,498.47	761,270.45	89.83%	Las Vegas, City of	2
Gallup Express (TCP)	631,250.00	394,685.53	62.52%	NCRTD	3
Golden Spread	211,257.00	203,495.80	96.33%	Ruidoso Downs	4
Grant County - SWRTD	1,187,595.00	925,405.87	77.92%	Socorro, City of	5
Hobbs, City of	706,201.95	705,201.90	99.86%	Laguna, Pueblo of	6
Laguna, Pueblo of	183,238.80	181,865.35	99.25%	Milan, Village of	7
Las Vegas, City of	257,541.57	257,079.31	99.82%	Los Alamos County	8
Los Alamos County	2,991,309.93	2,933,044.25	98.05%	Carlsbad, City of	9
Milan, Village of	279,736.48	274,570.58	98.15%	Golden Spread	10
Navajo Nation	731,757.25	618,268.70	84.49%	Zia Therapy	11
NCRTD	3,368,003.87	3,360,168.87	99.77%	Rio Metro RTD	12
Ohkay Owingeh*	N/A	N/A	N/A	Clovis, City of	13
Portales, City of	243,645.25	175,601.13	72.07%	Red River, Town of	14
Red River, Town of	157,687.00	137,647.82	87.29%	Roswell, City of	15
Rio Metro RTD	1,362,250.00	1,232,734.24	90.49%	Navajo Nation	16
Roswell, City of	1,476,320.16	1,267,736.44	85.87%	Grant County - SWRTD	17
Ruidoso Downs	138,761.00	138,260.98	99.64%	Portales, City of	18
SCRTD*	N/A	N/A	N/A	Gallup Express (TCP)	19
Socorro, City of	194,353.03	193,928.83	99.78%	Ohkay Owingeh	N/A
Zia Therapy	1,047,278.00	996,726.83	95.17%	SCRTD	N/A
Zuni Pueblo*	N/A	N/A	N/A	Zuni Pueblo	N/A
<b>TOTAL</b>	<b>16,650,785.37</b>	<b>15,379,927.06</b>	<b>92.4%</b>		
<b>STATEWIDE ADMIN/OPER BUDGET EXPENDED RATIO FY16</b>			<b>92.4%</b>	<b>% CHANGE FROM FY 15</b>	
<b>STATEWIDE ADMIN/OPER BUDGET EXPENDED RATIO FY15</b>			<b>92.8%</b>	<b>-0.5%</b>	

\* New applicant for FY17



**7) RATIO: TOTAL STATE SECTION 5311 RIDERSHIP FY16/TOTAL STATE SECTION 5311 ADMINISTRATIVE/OPERATING FY16 AWARD**

Subgrantee	Ridership	Ridership Percentage of State Total	Subgrantee	Total A+O Budget	A / O Percentage of State Total	Ratio Percentage Ridership: Percentage Total Federal Award	Subgrantee	RANK
Carlsbad, City of	48,890	2.9%	Carlsbad, City of	\$634,600.61	3.8%	0.77	Red River, Town of	1
Clovis, City of	59,740	3.6%	Clovis, City of	\$846,998.47	5.1%	0.70	Gallup Express (TCP)	2
Gallup Express (TCP)	105,519	6.3%	Gallup Express (TCP)	\$630,250.00	3.8%	1.67	Los Alamos County	3
Golden Spread	12,152	0.7%	Golden Spread	\$211,007.00	1.3%	0.57	Roswell, City of	4
Grant County - SWRTD	98,401	5.9%	Grant County - SWRTD	\$1,186,970.00	7.2%	0.82	Zia Therapy	5
Hobbs, City of	58,422	3.5%	Hobbs, City of	\$705,701.95	4.3%	0.82	Ruidoso Downs	6
Laguna, Pueblo of	8,350	0.5%	Pueblo of Laguna	\$182,988.80	1.1%	0.45	Grant County - SWRTD	7
Las Vegas, City of	17,596	1.1%	Las Vegas, City of	\$257,291.57	1.6%	0.68	Hobbs, City of	7
Los Alamos County	492,618	29.6%	Los Alamos County	\$2,989,434.93	18.1%	1.64	NCRTD	9
Milan, Village of	16,644	1.0%	Milan, Village of	\$279,486.48	1.7%	0.59	Carlsbad, City of	10
Navajo Nation	53,990	3.2%	Navajo Nation	\$731,757.25	4.4%	0.73	Navajo Nation	11
NCRTD	267,687	16.1%	NCRTD	\$3,364,503.87	20.3%	0.79	Socorro, City of	12
Ohkay Owingeh*	N/A	N/A	Ohkay Owingeh*	N/A	N/A	N/A	Clovis, City of	13
Portales, City of	11,734	0.7%	Portales, City of	\$243,395.25	1.5%	0.48	Las Vegas, City of	14
Red River, Town of	41,870	2.5%	Red River, Town of	\$157,437.00	1.0%	2.65	Milan, Village of	15
Rio Metro RTD	70,459	4.2%	Rio Metro RTD	\$1,361,000.00	8.2%	0.51	Golden Spread	16
Roswell, City of	166,430	10.0%	Roswell, City of	\$1,385,820.00	8.4%	1.19	Rio Metro RTD	17
Ruidoso Downs	12,616	0.8%	Ruidoso Downs	\$138,511.00	0.8%	0.91	Portales, City of	18
SCRTD	N/A	N/A	SCRTD*	N/A	N/A	N/A	Laguna, Pueblo of	19
Socorro, City of	13,791	0.8%	Socorro, City of	\$194,353.03	1.2%	0.71	Ohkay Owingeh	N/A
Zia Therapy	106,869	6.4%	Zia Therapy	\$1,047,278.00	6.3%	1.01	SCRTD	N/A
Zuni Pueblo*	N/A	N/A	Zuni Pueblo*	N/A	N/A	N/A	Zuni Pueblo	N/A
<b>TOTAL</b>	<b>1,663,778</b>	<b>100.0%</b>	<b>TOTAL</b>	<b>16,548,785.21</b>	<b>100.0%</b>			

\* New applicant for FY17

## SECTION 5311 FUNDING DISTRIBUTION INDEX - FY 18

AGENCY	FY 16 Ridership	Admin/ Operating (A/O) Ratio Based on FY 17 Award	Cost Per Passenger Trip Based on FY16 Ridership and FY16 Expended Total A+O Budget	FY 16 Total A/O Cost per Vehicle Mile	FY 17 RPO Prioritization	Percent FY 16 A+O Total Award Expended	% of Total State Section 5311 Ridership FY16: % of State Total FY16 Federal Section 5311 A/O Award Ratio	Total Points	Average Rank	AGENCY RANK	Average Rank	RANK
Carlsbad, City of	11	11	11	9	1	9	10	62	8.86	Los Alamos County	5.00	1
Clovis, City of	8	21	12	18	1	13	13	86	12.29	Zia Therapy	5.57	2
Gallup Express (TCP)	5	15	2	6	2	19	2	51	7.29	NCRTD	5.71	3
Golden Spread	17	22	17	10	1	10	16	93	13.29	Roswell, City of	6.29	4
Grant County - SWRTD	6	13	6	7	1	17	7	57	8.14	Hobbs, City of	6.57	5
Hobbs, City of	9	3	9	16	1	1	7	46	6.57	Gallup Express (TCP)	7.29	6
Laguna, Pueblo of	19	4	19	1	1	6	19	69	9.86	Ruidoso Downs	8.00	7
Las Vegas, City of	13	18	14	14	1	2	14	76	10.86	Grant County - SWRTD	8.14	8
Los Alamos County	1	2	3	17	1	8	3	35	5.00	Navajo Nation	8.14	8
Milan, Village of	14	15	16	11	2	7	15	80	11.43	Socorro, City of	8.14	8
Navajo Nation	10	6	8	4	2	16	11	57	8.14	Carlsbad, City of	8.86	11
NCRTD	2	7	10	8	1	3	9	40	5.71	Red River, Town of	9.71	12
Ohkay Owingeh*	N/A	15	N/A	N/A	1	N/A	N/A	16	N/A	Laguna, Pueblo of	9.86	13
Portales, City of	18	11	15	15	2	18	18	97	13.86	Rio Metro RTD	9.86	14
Red River, Town of	12	20	1	19	1	14	1	68	9.71	Las Vegas, City of	10.86	15
Rio Metro RTD	7	1	18	12	2	12	17	69	9.86	Milan, Village of	11.43	16
Roswell, City of	3	4	4	13	1	15	4	44	6.29	Clovis, City of	12.29	17
Ruidoso Downs	16	19	7	2	2	4	6	56	8.00	Golden Spread	13.29	18
SCRTD*	N/A	10	N/A	N/A	1	N/A	N/A	11	N/A	Portales, City of	13.86	19
Socorro, City of	15	8	13	3	1	5	12	57	8.14	Ohkay Owingeh*	N/A	N/A
Zia Therapy	4	8	5	5	1	11	5	39	5.57	SCRTD*	N/A	N/A
Zuni Pueblo*	N/A	14	N/A	N/A	2	N/A	N/A	16	N/A	Zuni Pueblo*	N/A	N/A

\* New applicant for FY17

<b>FY 18 Section 5311 Funding Distribution Index Rank</b>					
<b>SUBGRANTEES</b>	<b>AVERAGE RANK</b>	<b>RANK</b>	<b>Potential Federal ADMIN Increase*</b>	<b>Potential Federal OPERATING Increase*</b>	
Los Alamos County	5.00	1	0%	0%	
Zia Therapy	5.57	2	0%	0%	
NCRTD	5.71	3	0%	0%	
Roswell, City of	6.29	4	0%	0%	
Hobbs, City of	6.57	5	0%	0%	
Gallup Express (TCP)	7.29	6	0%	0%	
Ruidoso Downs	8.00	7	0%	0%	
Grant County - SWRTD	8.14	8	0%	0%	
Navajo Nation	8.14	8	0%	0%	
Socorro, City of	8.14	8	0%	0%	
Carlsbad, City of	8.86	11	0%	0%	
Red River, Town of	9.71	12	0%	0%	
Laguna, Pueblo of	9.86	13	0%	0%	
Rio Metro RTD	9.86	13	0%	0%	
Las Vegas, City of	10.86	15	0%	0%	
Milan, Village of	11.43	16	0%	0%	
Clovis, City of	12.29	17	0%	0%	
Golden Spread	13.29	18	0%	0%	
Portales, City of	13.86	19	0%	0%	
Ohkay Owingeh*	N/A	N/A	N/A	N/A	N/A
SCRTD*	N/A	N/A	N/A	N/A	N/A
Zuni Pueblo*	N/A	N/A	N/A	N/A	N/A

\* Increases in Administration and Operating were not available for FY 18. Funding requests were kept flat at FY17 Total Federal Award levels. Any increase or decrease in award recommendations were due to the following:

- Applicant requested less Administration or Operating funds for FY 18 compared to FY 17 Requests.
- Applicant's Admin/Operating Ratio (A/O) did not meet the targeted maximum Administration/Operations Ratio based on the size of their fleets.

<b>RECOMMENDED - FY 18 SECTION 5311 ADMINISTRATIVE AND OPERATING BUDGET</b>										<b>RATIO</b>
<b>Subgrantees</b>	<b>Total Administration</b>	<b>Federal Share Administration</b>	<b>Local Share Administration</b>	<b>Total Operating</b>	<b>Federal Share Operating</b>	<b>Local Share Operating</b>	<b>Total Reccommended</b>	<b>Total Federal</b>	<b>Total Local</b>	<b>ADMIN/O P RATIO</b>
Carlsbad, City of	188,718.23	\$150,974.58	\$37,743.65	\$500,355.86	\$250,177.93	\$250,177.93	\$689,074.09	\$401,152.51	\$287,921.58	0.38
Clovis, City of	\$262,458.00	\$209,966.40	\$52,491.60	633,718.00	\$316,859.00	\$316,859.00	\$896,176.00	\$526,825.40	\$369,350.60	0.41
Gallup Express-TCP	\$116,467.63	\$93,174.10	\$23,293.53	\$257,924.44	\$128,962.22	\$128,962.22	\$374,392.07	\$222,136.32	\$152,255.75	0.45
Golden Spread	\$79,129.47	\$63,303.58	\$15,825.89	\$161,082.36	\$80,541.18	\$80,541.18	\$240,211.83	\$143,844.76	\$96,367.07	0.49
Grant County - SWRTD	\$286,000.00	\$228,800.00	\$57,200.00	\$667,996.00	\$333,998.00	\$333,998.00	\$953,996.00	\$562,798.00	\$391,198.00	0.43
Hobbs, City of	\$83,701.33	\$66,961.06	\$16,740.27	\$688,585.04	\$344,292.52	\$344,292.52	\$772,286.37	\$411,253.58	\$361,032.79	0.12
Pueblo of Laguna	\$30,986.80	\$24,789.44	\$6,197.36	\$165,449.30	\$82,724.65	\$82,724.65	\$196,436.10	\$107,514.09	\$88,922.01	0.19
Las Vegas, City of	\$84,291.93	\$67,433.54	\$16,858.39	\$167,112.00	\$83,556.00	\$83,556.00	\$251,403.93	\$150,989.54	\$100,414.39	0.50
Los Alamos County	\$195,565.00	\$156,452.00	\$39,113.00	\$2,938,500.00	\$1,469,250.00	\$1,469,250.00	\$3,134,065.00	\$1,625,702.00	\$1,508,363.00	0.07
Milan, Village of	\$101,474.30	\$81,179.44	\$20,294.86	\$200,957.30	\$100,478.65	\$100,478.65	\$302,431.60	\$181,658.09	\$120,773.51	0.50
Navajo Nation	\$140,753.81	\$112,603.05	\$28,150.76	\$657,476.60	\$328,738.30	\$328,738.30	\$798,230.41	\$441,341.35	\$356,889.06	0.21
NCRTD	\$762,993.79	\$610,395.03	\$152,598.76	\$2,995,752.78	\$1,497,876.39	\$1,497,876.39	\$3,758,746.57	\$2,108,271.42	\$1,650,475.15	0.25
Ohkay Owingeh	\$28,736.00	\$22,988.80	\$5,747.20	\$103,232.00	\$51,616.00	\$51,616.00	\$131,968.00	\$74,604.80	\$57,363.20	0.28
Portales, City of	\$71,178.90	\$56,943.12	\$14,235.78	\$188,950.32	\$94,475.16	\$94,475.16	\$260,129.22	\$151,418.28	\$108,710.94	0.38
Red River, Town of	\$56,938.97	\$45,551.18	\$11,387.79	\$102,669.22	\$51,334.61	\$51,334.61	\$159,608.19	\$96,885.79	\$62,722.40	0.55
Rio Metro RTD	\$0.00	\$0.00	\$0.00	\$1,440,000.00	\$720,000.00	\$720,000.00	\$1,440,000.00	\$720,000.00	\$720,000.00	0.00
Roswell, City of	\$269,990.00	\$215,992.00	\$53,998.00	\$1,103,100.00	\$551,550.00	\$551,550.00	\$1,373,090.00	\$767,542.00	\$605,548.00	0.24
Ruidoso Downs	\$50,977.75	\$40,782.20	\$10,195.55	\$92,686.82	\$46,343.41	\$46,343.41	\$143,664.57	\$87,125.61	\$56,538.96	0.55
SCRTD	\$185,078.00	\$148,062.40	\$37,015.60	\$542,047.00	\$271,023.50	\$271,023.50	\$727,125.00	\$419,085.90	\$308,039.10	0.34
Socorro, City of	\$47,761.20	\$38,208.96	\$9,552.24	\$160,303.10	\$80,151.55	\$80,151.55	\$208,064.30	\$118,360.51	\$89,703.79	0.30
Zia Therapy	\$249,315.00	\$199,452.00	\$49,863.00	\$834,336.00	\$417,168.00	\$417,168.00	\$1,083,651.00	\$616,620.00	\$467,031.00	0.30
Zuni Pueblo	\$94,688.00	\$75,750.40	\$18,937.60	\$210,500.00	\$105,250.00	\$105,250.00	\$305,188.00	\$181,000.40	\$124,187.60	0.45
<b>TOTAL</b>	<b>\$3,387,204.11</b>	<b>\$2,709,763.29</b>	<b>\$677,440.82</b>	<b>\$14,812,734.14</b>	<b>\$7,406,367.07</b>	<b>\$7,406,367.07</b>	<b>\$18,199,938.25</b>	<b>\$10,116,130.36</b>	<b>\$8,083,807.89</b>	0.23

## FY 18 SECTION 5311 CAPITAL RECOMMENDED

Subgrantees	TOTAL CAPITAL	Federal Share 80%	Local Share 20%	Capital Equipment Description	Capital Equipment Recommended
Carlsbad, City of	\$0.00	\$0.00	\$0.00	<del>1 - Replacement 12 Passenger bus w/lifts @ \$73,000.-</del>	No capital recommended based on vehicle spare ratio.
Clovis, City of	\$0.00	\$0.00	\$0.00	<del>1 - Replacement van or bus w/ramp or lift @ \$55,000.-</del>	No capital recommended based on vehicle spare ratio.
Gallup Express-TCP	\$0.00	\$0.00	\$0.00	<del>1 - Expansion Bus @ \$145,000. Mobile Radios @ \$2,250. Computers @ \$5,000.-</del>	No capital recommended for expansion vehicle.
Golden Spread	\$0.00	\$0.00	\$0.00	<del>1 - Expansion Bus w/lift @ 89,000. 1 - Computer @ \$4,165.-</del>	No capital recommended for expansion vehicle.
Grant County - SWRTD	\$100,000.00	\$80,000.00	\$20,000.00	1 - Replacement 15 passenger ADA Accessible van @ \$100,000.	1 - Replacement 15 passenger ADA Accessible van @ \$100,000.
Hobbs, City of	\$130,000.00	\$104,000.00	\$26,000.00	1 - Replacement 30 ft. passenger bus w/ ramp @ \$130,000.	1 - Replacement 30 ft. passenger bus w/ ramp @ \$130,000.
Pueblo of Laguna	\$68,292.00	\$54,633.60	\$13,658.40	1 - Replacement Allstar-Ford E450 Bus w/lift @ \$68,292.	1 - Replacement Allstar-Ford E450 Bus w/lift @ \$68,292.
Las Vegas, City of	\$67,400.00	\$53,920.00	\$13,480.00	1 - Replacement 12 passenger van w/lift @ \$56,400. Camera Surveillance system for building and vehicles @ \$5,000. Improvements to building and grounds @ \$6,000.	1 - Replacement 12 passenger van w/lift @ \$56,400. Camera Surveillance system for building and vehicles @ \$5,000. Improvements to building and grounds @ \$6,000.
Los Alamos County	\$0.00	\$0.00	\$0.00	<del>1 - Replacement New Flyer 30 ft. Midi Bus @ \$380,100.-</del>	No capital recommended, replacement vehicle ineligible for final disposition.
Milan, Village of				No Capital Requested	
Navajo Nation	\$0.00	\$0.00	\$0.00	<del>5 - Computers @ \$2,000 each. 2 - Spare Passenger Buses @ \$200,000 each.-</del>	No capital recommended.
NCRTD	\$900,900.00	\$720,720.00	\$180,180.00	4 - Replacement 14 pass.cutaway ADA accessible buses @ \$105,000 each. 3 - Replacement 29 pass. cutaway ADA accessible buses @ \$160,300 each. <del>3 - Replacement engines for buses @ \$75,000 each.</del>	4 - Replacement 14 pass.cutaway ADA accessible buses @ \$105,000 each. 3 - Replacement 29 pass. cutaway ADA accessible buses @ \$160,300 each.
Ohkay Owingeh	\$0.00	\$0.00	\$0.00	<del>1 - Replacement ADA Mobility Venture Van @ \$61,151. 1 - Replacement Ford Transit Works w/smartfloor van @-</del>	No capital recommended, replacement vehicles ineligible for final disposition.
Portales, City of	\$60,000.00	\$48,000.00	\$12,000.00	1 - Replacement Starcraft Starlite ADA accessible passenger bus @ \$60,000.	1 - Replacement Starcraft Starlite ADA accessible passenger bus @ \$60,000.
Red River, Town of				No Capital Requested	
Rio Metro RTD	\$186,000.00	\$148,800.00	\$37,200.00	<del>3 - Replacement Claval ADA accessible buses @ \$323,000.-</del> 3 - Expansion Paratransit Mobility Venture Vans @ \$186,000.	No capital recommended, replacement vehicles ineligible for final disposition. 3 - Expansion Paratransit Mobility Venture Vans @ \$62,000 each.
Roswell, City of	\$154,171.00	\$123,336.80	\$30,834.20	1 - Replacement Passenger bus @ \$117,589. 1 - Replacement 15-passenger van w/ramp @ \$36,582.	1 - Replacement Passenger bus @ \$117,589. 1 - Replacement 15-passenger van w/ramp @ \$36,582.
Ruidoso Downs	\$130,000.00	\$104,000.00	\$26,000.00	2 - Replacement Starcraft Starlite ADA Accessible vehicles @ \$130,000.	2 - Replacement Starcraft Starlite ADA Accessible vehicles @ \$130,000.
SCRITD				No Capital Requested	
Socorro, City of	\$30,500.00	\$24,400.00	\$6,100.00	1 - Computer @ \$1,000. 1 - Conference Table and Chairs @ \$2,000. 4 - Bus Shelter Signage @ \$2,500. 4 - Bus Shelters @ \$6,250 each.	1 - Computer @ \$1,000. 1 - Conference Table and Chairs @ \$2,000. 4 - Bus Shelter Signage @ \$2,500. 4 - Bus Shelters @ \$6,250 each.
Zia Therapy	\$138,000.00	\$110,400.00	\$27,600.00	1 - Passenger Bus @ \$138,000. <del>1 - Computer @ \$2,000.-</del>	1 - Passenger Bus @ \$138,000.
Zuni Pueblo	\$155,000.00	\$124,000.00	\$31,000.00	2 - Replacement Starcraft 22 ft. w/lift @ \$144,000. <del>1 - Expansion Starcraft 22 ft. w/lift @ \$72,000.-</del> <del>1 - Computer @ \$1,500.-</del> 1 - Furniture and Fixtures @ \$2,000. 1 - Surveillance System @ \$9,000.	2 - Replacement Starcraft 22 ft. w/lift @ \$72,000 each. No capital recommended for expansion vehicle. 1 - Furniture and Fixtures @ \$2,000. 1 - Surveillance System @ \$9,000.
<b>TOTAL</b>	<b>\$2,120,263.00</b>	<b>\$1,696,210.40</b>	<b>\$424,052.60</b>		

## SECTION 5311 FY18 RECOMMENDATION HISTORY

Subgrantee	2009	2009 ARRA	2010	2011	2012	State of Good Repair (1st Round)	State of Good Repair (2nd Round)	2013	2014	2015	2016	2017	2018	Total Capital Awards 2009-present
Carlsbad, City of	1	5	0	1	0	1	0	0	0	1	1	0	0	10
Clovis, City of	1	2	0	1	0	4	0	2	0	0	1	1	0	12
Gallup Express	1	4	0	2	0	4	2	0	0	0	1	3	0	17
Golden Spread	1	1	0	2	0	0	0	0	0	1	1	1	0	7
Grant County - SWRTD	1	2	1	1	1	3	1	0	1	1	1	1	1	15
Hobbs, City of	1	2	0	1	0	3	1	0	0	1	1	2	1	13
Pueblo of Laguna	1	1	0	0	0	2	0	0	0	0	1	0	1	6
Las Vegas, City of	1	2	0	0	0	0	0	0	1	1	1	1	1	8
Los Alamos County	1	3	0	4	0	5	3	0	1	1	1	2	0	21
Milan, Village of	1	0	0	0	0	2	0	0	0	1	1	0	0	5
Navajo Nation	1	2	0	1	1	2	1	0	2	1	1	1	0	13
NCRTD	1	0	0	1	1	13	7	0	1	1	1	10	7	43
Ohkay Owingeh												0	0	0
Portales, City of	0	2	0	0	0	1	0	0	1	1	0	0	1	6
Red River, Town of	1	3	0	0	0	0	0	0	0	1	0	0	0	5
Rio Metro RTD	0	0	0	3	0	8	0	0	2	1	1	3	3	21
Roswell, City of	1	4	1	0	2	1	2	0	2	1	1	2	2	19
Ruidoso Downs	0	3	0	1	0	0	1	0	1	1	0	2	2	11
SCRTD													0	0
Socorro, City of	1	1	0	1	0	1	1	0	1	1	1	0	0	8
Zia Therapy	1	2	0	1	1	0	0	1	1	1	1	1	1	11
Zuni Pueblo	1	2	0	1	1	0	0	1	1	1	1	2	2	13
<b>TOTAL</b>	<b>17</b>	<b>42</b>	<b>2</b>	<b>21</b>	<b>7</b>	<b>50</b>	<b>19</b>	<b>4</b>	<b>15</b>	<b>17</b>	<b>17</b>	<b>32</b>	<b>22</b>	<b>264</b>

**GENERAL APPLICATION AND PROGRAM YEAR TIMELINE SECTION 5310 and SECTION 5311**

FFY17	FFY17	FFY17	FFY17	FFY17	FFY17	FFY17	FFY18	FFY18	FFY18	FFY18	FFY18	FFY18	FFY18	FFY18	FFY18	FFY18	FFY18	FFY18
Mar 2017	Apr 2017	May 2017	Jun 2017	Jul 2017	Aug 2017	Sept 2017	Oct 2017	Nov 2017	Dec 2017	Jan 2018	Feb 2018	Mar 2018	Apr 2018	May 2018	Jun 2018	Jul 2018	Aug 2018	Sept 2018

**CLOSE OUT FY 17 GRANT**

NMDOT will Review & Recommend Budgets	Statewide Budget Meeting followed by Award Letters for FY 19	*Send out MOAs for Signatures *Subgrantees to receive training to use eGMPS to develop and submit initial budget template for FY18 Program year.	Subgrantees to receive training to use eGMPS to submit initial invoice for FY18	
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FY 19 Open Application Process using Electronic Grant Management and Performance System (EGMPS) *Subgrantees will receive training to complete application process using eGMPS *Applications due by 8/31/17	RPO Meetings at RPO locations			NMDOT will Review & Recomm Budgets	Statewide Budget Meeting followed by FY 20 Award Letters	*Subgrantees will download MOA, provide signatures and send to NMDOT for signatures. *Subgrantees will develop and submit initial budget template
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**FY 2019 PROGRAM YEAR**